

# HB0005S01 compared with HB0005

~~{Omitted text}~~ shows text that was in HB0005 but was omitted in HB0005S01

inserted text shows text that was not in HB0005 but was inserted into HB0005S01

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## Natural Resources, Agriculture, and Environmental Quality Base Budget

2026 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Stewart E. Barlow**

Senate Sponsor: David P. Hinkins

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### LONG TITLE

#### General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

#### Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- provides intent language.

#### Money Appropriated in this Bill:

This bill appropriates ~~{(\$198,942,600)}~~ (\$158,942,600) in operating and capital budgets for fiscal year 2026, including:

(\$1,500) from Income Tax Fund; and

~~{(\$198,941,100)}~~ (\$158,941,100) from various sources as detailed in this bill.

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- ▶ This bill appropriates (\$130,677,100) in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.
- ▶ This bill appropriates \$28,249,000 in business-like activities for fiscal year 2026, including:
  - \$261,300 from General Fund; and
  - (\$259,800) from Income Tax Fund; and
  - \$28,247,500 from various sources as detailed in this bill.
- ▶ This bill appropriates (\$12,500,000) in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.
- ▶ This bill appropriates \$991,971,800 in operating and capital budgets for fiscal year 2027, including:
  - \$138,697,500 from General Fund; and
  - \$267,800 from Income Tax Fund; and
  - \$853,006,500 from various sources as detailed in this bill.
- ▶ This bill appropriates \$41,432,100 in expendable funds and accounts for fiscal year 2027, including:
  - \$10,000,000 from General Fund; and
  - \$31,432,100 from various sources as detailed in this bill.
- ▶ This bill appropriates \$135,359,300 in business-like activities for fiscal year 2027, including:
  - \$1,260,900 from General Fund; and
  - \$134,098,400 from various sources as detailed in this bill.
- ▶ This bill appropriates \$18,871,300 in restricted fund and account transfers for fiscal year 2027, including:
  - \$13,055,900 from General Fund; and
  - \$5,815,400 from various sources as detailed in this bill.

### **Other Special Clauses:**

This bill provides a special effective date.

### **Uncodified Material Affected:**

ENACTS UNCODIFIED MATERIAL:

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2026 Appropriations.**

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The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

### Subsection 1(a). **Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

#### DEPARTMENT OF AGRICULTURE AND FOOD

##### ITEM 1 To Department of Agriculture and Food - Administration

From Beginning Nonlapsing Balances	(222,000)
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From Closing Nonlapsing Balances	(9,900)
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##### Schedule of Programs:

Commissioner's Office	(347,200)
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Administrative Services	115,300
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Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$250,000 provided for the Department of Agriculture and Food - Administration in Item 62, Chapter 8, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$50,000 for Employee Training and Incentives; up to \$50,000 for Equipment; up to \$100,000 for Special Projects; and up to \$50,000 for Sponsorships.

##### ITEM 2 To Department of Agriculture and Food - Animal Industry

From Beginning Nonlapsing Balances	(708,000)
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From Closing Nonlapsing Balances	143,900
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##### Schedule of Programs:

Animal Health	(348,500)
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Auction Market Veterinarians	(700)
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Meat Inspection	(214,900)
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Under terms of Section 63J-1-603 Utah Code

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Annotated, the Legislature intends that up to \$450,000 provided for the Department of Agriculture and Food - Animal Industry in Item 63, Chapter 8, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$25,000 for Employee Training and Incentives; up to \$50,000 for Equipment and Supplies; up to \$350,000 for IT Upgrades; and up to \$25,000 for Special Projects and Studies.

ITEM 3 To Department of Agriculture and Food - Building Operations  
Schedule of Programs:

Under terms of Section 63J-1-603 Utah Code  
Annotated, the Legislature intends that up to \$20,000 provided for the Department of Agriculture and Food - Building Operations in Item 91, Chapter 169, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$20,000 for Building Operations.

ITEM 4 To Department of Agriculture and Food - Invasive Species Mitigation

From Beginning Nonlapsing Balances (72,200)

From Closing Nonlapsing Balances (200,000)

Schedule of Programs:

Invasive Species Mitigation (272,200)

Under terms of Section 63J-1-603 Utah Code  
Annotated, the Legislature intends that up to \$200,000 provided for the Department of Agriculture and Food - Invasive Species Mitigation in Item 65, Chapter 8, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$200,000 for Invasive Species Mitigation Projects.

ITEM 5 To Department of Agriculture and Food - Marketing and Development

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111	From Beginning Nonlapsing Balances	(322,800)
112	From Closing Nonlapsing Balances	(76,700)
113	Schedule of Programs:	
114	Marketing and Development	(399,500)
115	Under terms of Section 63J-1-603 Utah Code	
116	Annotated, the Legislature intends that up to \$300,000	
117	provided for the Department of Agriculture and Food -	
118	Marketing and Development in Item 66, Chapter 8, Laws	
119	of Utah 2025 not lapse at the close of fiscal year 2026.	
120	Use of any nonlapsing funds is limited to: up to \$50,000	
121	for Employee Training and Incentives; up to \$200,000	
122	for Grants; and up to \$50,000 for Utah's Own	
123	Membership System Upgrades.	
124	ITEM 6 To Department of Agriculture and Food - Plant Industry	
125	From Beginning Nonlapsing Balances	(370,400)
126	From Closing Nonlapsing Balances	(129,700)
127	Schedule of Programs:	
128	Plant Industry Administration	(374,900)
129	Grain Lab	97,700
130	Pesticide	(147,600)
131	Feed, Fertilizer, and Seed	(100,000)
132	Organics	24,700
133	Under terms of Section 63J-1-603 Utah Code	
134	Annotated, the Legislature intends that up to \$400,000	
135	provided for the Department of Agriculture and Food -	
136	Plant Industry in Item 67, Chapter 8, Laws of Utah 2025	
137	not lapse at the close of fiscal year 2026. Use of any	
138	nonlapsing funds is limited to: up to \$25,000 for	
139	Employee Training and Incentives; up to \$50,000 for	
140	Equipment and Supplies; up to \$300,000 for IT	
141	Upgrades; and up to \$25,000 for Special Projects or	

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142	Studies.	
143	ITEM 7 To Department of Agriculture and Food - Predatory Animal Control	
144	From Beginning Nonlapsing Balances	(84,200)
145	From Closing Nonlapsing Balances	(213,400)
146	Schedule of Programs:	
147	Predatory Animal Control	(297,600)
148	Under terms of Section 63J-1-603 Utah Code	
149	Annotated, the Legislature intends that up to \$250,000	
150	provided for the Department of Agriculture and Food -	
151	Predatory Animal Control in Item 68, Chapter 8, Laws of	
152	Utah 2025 not lapse at the close of fiscal year 2026. Use	
153	of any nonlapsing funds is limited to: up to \$250,000 for	
154	Equipment.	
155	ITEM 8 To Department of Agriculture and Food - Rangeland Improvement	
156	From Beginning Nonlapsing Balances	6,078,400
157	From Closing Nonlapsing Balances	(2,259,600)
158	Schedule of Programs:	
159	Rangeland Improvement Projects	4,632,200
160	Grazing Improvement Program Administration	(813,400)
161	ITEM 9 To Department of Agriculture and Food - Regulatory Services	
162	From Beginning Nonlapsing Balances	(197,100)
163	From Closing Nonlapsing Balances	(300,000)
164	Schedule of Programs:	
165	Regulatory Services Administration	295,600
166	Bedding Upholstered	(84,000)
167	Weights Measures	(515,000)
168	Food Inspection	(164,500)
169	Dairy Inspection	(29,200)
170	Under terms of Section 63J-1-603 Utah Code	
171	Annotated, the Legislature intends that up to \$300,000	
172	provided for the Department of Agriculture and Food -	

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173	Regulatory Services in Item 70, Chapter 8, Laws of Utah	
174	2025 not lapse at the close of fiscal year 2026. Use of	
175	any nonlapsing funds is limited to: up to \$50,000 for	
176	Equipment and Supplies; and up to \$250,000 for IT	
177	Upgrades.	
178	ITEM 10 To Department of Agriculture and Food - Resource Conservation	
179	From Beginning Nonlapsing Balances	(275,900)
180	From Closing Nonlapsing Balances	10,599,700
181	Schedule of Programs:	
182	Conservation Administration	34,000
183	Conservation Districts	(137,100)
184	Water Quantity	11,043,300
185	Water Quality	(1,271,600)
186	Soil Health	94,000
187	Salinity	79,100
188	Easements and Loan Projects	482,100
189	Under terms of Section 63J-1-603 Utah Code	
190	Annotated, the Legislature intends that up to	
191	\$118,161,600 provided for the Department of Agriculture	
192	and Food - Resource Conservation in Item 71, Chapter 8,	
193	Laws of Utah 2025, Item 250, Chapter 166, Laws of	
194	Utah 2025, Item 105, Chapter 168, Laws of Utah 2025,	
195	Item 98, Chapter 169, Laws of Utah 2025, Item 326,	
196	Chapter 539, Laws of Utah 2025, and Item 327, Chapter	
197	539, Laws of Utah 2025 not lapse at the close of fiscal	
198	year 2026. Use of any nonlapsing funds is limited to: up	
199	to \$2,120,800 for Ag. VIP Projects; up to \$115,350,800	
200	for Ag. Water Optimization; up to \$80,000 for	
201	Conservation District Grants; up to \$75,000 for	
202	Equipment and Supplies; up to \$170,000 for Pollinator	
203	Program; up to \$290,000 for Soil Health On-Farm	

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204	Projects; and up to \$75,000 for Training and Incentives.	
205	ITEM 11 To Department of Agriculture and Food - Industrial Hemp	
206	From Beginning Nonlapsing Balances	(664,200)
207	From Closing Nonlapsing Balances	934,200
208	Schedule of Programs:	
209	Industrial Hemp	270,000
210	ITEM 12 To Department of Agriculture and Food - Analytical Laboratory	
211	From Beginning Nonlapsing Balances	3,300
212	From Closing Nonlapsing Balances	6,500
213	Schedule of Programs:	
214	Analytical Laboratory	9,800
215	Under terms of Section 63J-1-603 Utah Code	
216	Annotated, the Legislature intends that up to \$20,000	
217	provided for the Department of Agriculture and Food -	
218	Analytical Laboratory in Item 73, Chapter 8, Laws of	
219	Utah 2025 not lapse at the close of fiscal year 2026. Use	
220	of any nonlapsing funds is limited to: up to \$10,000 for	
221	Employee Training and Incentives; and up to \$10,000 for	
222	Equipment and Supplies.	
223	ITEM 13 To Department of Agriculture and Food - Veterinarian Education Loan	
224	Repayment Program	
225	From Beginning Nonlapsing Balances	(60,000)
226	From Closing Nonlapsing Balances	(40,000)
227	Schedule of Programs:	
228	Veterinarian Education Loan Repayment Program	(100,000)
230	DEPARTMENT OF ENVIRONMENTAL QUALITY	
231	ITEM 14 To Department of Environmental Quality - Drinking Water	
232	From Closing Nonlapsing Balances	(300,000)
233	Schedule of Programs:	
234	Drinking Water Administration	(250,000)
235	System Assistance	(50,000)



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236	Under terms of Section 63J-1-603 Utah Code	
237	Annotated, the Legislature intends that up to \$300,000	
238	provided for the Department of Environmental Quality -	
239	Drinking Water in Item 75, Chapter 8, Laws of Utah	
240	2025 not lapse at the close of fiscal year 2026. Use of	
241	any nonlapsing funds is limited to: up to \$250,000 for	
242	Database Improvements and Technology Upgrades; and	
243	up to \$50,000 for Water Use Projects.	
244	ITEM 15 To Department of Environmental Quality - Environmental Response and	
245	Remediation	
246	From Beginning Nonlapsing Balances	(59,800)
247	From Closing Nonlapsing Balances	(1,060,000)
248	Schedule of Programs:	
249	Administration	219,400
250	CERCLA	(589,800)
251	Tank Public Assistance	(157,300)
252	Petroleum Storage Tank Cleanup	(343,100)
253	Petroleum Storage Tank Compliance	(249,000)
254	Under terms of Section 63J-1-603 Utah Code	
255	Annotated, the Legislature intends that up to \$1,060,000	
256	provided for the Department of Environmental Quality -	
257	Environmental Response and Remediation in Item 76,	
258	Chapter 8, Laws of Utah 2025 not lapse at the close of	
259	fiscal year 2026. Use of any nonlapsing funds is limited	
260	to: up to \$30,000 for Equipment Replacement; up to	
261	\$1,000,000 for PST and CERCLA Database	
262	Development; and up to \$30,000 for PST Certification	
263	Program.	
264	ITEM 16 To Department of Environmental Quality - Executive Director's Office	
265	From Beginning Nonlapsing Balances	(279,800)
266	From Closing Nonlapsing Balances	(1,300,000)

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267	Schedule of Programs:	
268	Executive Director Office Administration	(1,579,800)
269	Under terms of Section 63J-1-603 Utah Code	
270	Annotated, the Legislature intends that up to \$1,300,000	
271	provided for the Department of Environmental Quality -	
272	Executive Director's Office in Item 77, Chapter 8, Laws	
273	of Utah 2025 not lapse at the close of fiscal year 2026.	
274	Use of any nonlapsing funds is limited to: up to \$150,000	
275	for Administrative Law Judge; up to \$640,000 for	
276	Capital Improvements and Maintenance; up to \$500,000	
277	for Document Management Database; and up to \$10,000	
278	for High Level Nuclear Waste Opposition.	
279	ITEM 17 To Department of Environmental Quality - Waste Management and Radiation	
280	Control	
281	From Closing Nonlapsing Balances	(650,000)
282	Schedule of Programs:	
283	Hazardous Waste	(304,700)
284	Solid Waste	(69,000)
285	Radiation	(90,800)
286	Low Level Radioactive Waste	(134,000)
287	Used Oil	(51,500)
288	Under terms of Section 63J-1-603 Utah Code	
289	Annotated, the Legislature intends that up to \$650,000	
290	provided for the Department of Environmental Quality -	
291	Waste Management and Radiation Control in Item 78,	
292	Chapter 8, Laws of Utah 2025 not lapse at the close of	
293	fiscal year 2026. Use of any nonlapsing funds is limited	
294	to: up to \$100,000 for Capital Improvements and	
295	Maintenance; up to \$50,000 for Community Outreach	
296	and Education; up to \$350,000 for Database Replacement	
297	and Programming; up to \$25,000 for Radiation Detection	

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298	Equipment; and up to \$125,000 for Software.	
299	ITEM 18 To Department of Environmental Quality - Water Quality	
300	From Beginning Nonlapsing Balances	(700)
301	From Closing Nonlapsing Balances	(1,614,900)
302	Schedule of Programs:	
303	Water Quality Support	(748,100)
304	Water Quality Protection	(766,800)
305	Water Quality Permits	(100,700)
306	Under terms of Section 63J-1-603 Utah Code	
307	Annotated, the Legislature intends that up to \$1,614,900	
308	provided for the Department of Environmental Quality -	
309	Water Quality in Item 79, Chapter 8, Laws of Utah 2025	
310	not lapse at the close of fiscal year 2026. Use of any	
311	nonlapsing funds is limited to: up to \$40,000 for	
312	Construction Site Stormwater Education and Outreach	
313	(19-5-108.3); up to \$830,000 for Databases and Permit	
314	Tracking Software; up to \$109,200 for Great Salt Lake	
315	Revisions (H.B. 453, 2024 General Session); up to	
316	\$155,700 for Independent Scientific Review Studies	
317	(R-317-1-10); up to \$50,000 for Monitoring Equipment;	
318	up to \$400,000 for Temporary Staff and Studies; and up	
319	to \$30,000 for Utah Inland Port Monitoring Activities.	
320	ITEM 19 To Department of Environmental Quality - Trip Reduction Program	
321	From Closing Nonlapsing Balances	(23,200)
322	Schedule of Programs:	
323	Trip Reduction Program	(23,200)
324	Under terms of Section 63J-1-603 Utah Code	
325	Annotated, the Legislature intends that up to \$23,200	
326	provided for the Department of Environmental Quality -	
327	Trip Reduction Program in Item 80, Chapter 8, Laws of	
328	Utah 2025 not lapse at the close of fiscal year 2026. Use	

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329 of any nonlapsing funds is limited to: up to \$23,200 for  
330 Free Fare Days for the UTA Trip Reduction Program.

331 ITEM 20 To Department of Environmental Quality - Air Quality

332 From Beginning Nonlapsing Balances (2,712,300)

333 From Closing Nonlapsing Balances (4,797,900)

334 Schedule of Programs:

335 Planning (6,961,900)

336 Compliance (287,000)

337 Permitting (261,300)

338 Under terms of Section 63J-1-603 Utah Code

339 Annotated, the Legislature intends that up to \$4,945,900

340 provided for the Department of Environmental Quality -

341 Air Quality in Item 81, Chapter 8, Laws of Utah 2025,

342 Item 113, Chapter 168, Laws of Utah 2025, Item 336,

343 Chapter 539, Laws of Utah 2025, Item 337, Chapter 539,

344 Laws of Utah 2025, and Item 338, Chapter 539, Laws of

345 Utah 2025 not lapse at the close of fiscal year 2026. Use

346 of any nonlapsing funds is limited to: up to \$480,000 for

347 Air Quality Research; up to \$88,600 for Clean Diesel

348 (Department of Transportation); up to \$27,300 for Dust

349 Monitoring Equipment (Department of Natural

350 Resources); up to \$592,100 for Electric Vehicle Charging

351 Equipment; up to \$88,600 for Environmental Permitting

352 Modifications (H.B. 85, 2025 General Session); up to

353 \$183,000 for Great Salt Lake Dust Impact Monitoring;

354 up to \$15,000 for Halogen Emissions Amendments (H.B.

355 420, 2025 General Session); up to \$236,500 for Lawn

356 Equipment Exchange; up to \$27,300 for Mobile Air

357 Quality Observation; up to \$550,000 for Monitoring

358 Equipment; up to \$140,000 for NSR Permit Annual Fees;

359 up to \$100,000 for Operating Permit Fees; up to \$32,500

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360	for Ozone and PM 2.5 Fee Study; up to \$87,200 for	
361	Summit and Wasatch Counties Monitoring Network; up	
362	to \$15,000 for Uintah Basin Air Monitoring	
363	Infrastructure and Equipment; and up to \$347,300 for	
364	Wasatch Front Ozone Monitoring Infrastructure.	
365	ITEM 21 To Department of Environmental Quality - Laboratory Services	
366	From Beginning Nonlapsing Balances	(102,800)
367	From Closing Nonlapsing Balances	(250,000)
368	Schedule of Programs:	
369	Laboratory Services	(352,800)
370	Under terms of Section 63J-1-603 Utah Code	
371	Annotated, the Legislature intends that up to \$250,000	
372	provided for the Department of Environmental Quality -	
373	Laboratory Services in Item 82, Chapter 8, Laws of Utah	
374	2025 not lapse at the close of fiscal year 2026. Use of	
375	any nonlapsing funds is limited to: up to \$250,000 for	
376	Testing and Equipment.	
377	OFFICE OF THE GOVERNOR	
378	ITEM 22 To Office of the Governor - Colorado River Authority of Utah	
379	From Expendable Receipts, One-time	(161,900)
380	From Revenue Transfers, One-time	(18,000)
381	From Beginning Nonlapsing Balances	(3,143,400)
382	From Closing Nonlapsing Balances	5,279,400
383	Schedule of Programs:	
384	Colorado River Authority of Utah	1,956,100
385	ITEM 23 To Office of the Governor - Utah Water Agent	
386	From General Fund, One-time	(1,000,000)
387	From Revenue Transfers, One-time	(3,000,000)
388	From Beginning Nonlapsing Balances	3,000,000
389	Schedule of Programs:	
390	Utah Water Agent	(1,000,000)

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391	DEPARTMENT OF NATURAL RESOURCES	
392	ITEM 24 To Department of Natural Resources - Administration	
393	From Beginning Nonlapsing Balances	(1,474,600)
394	From Closing Nonlapsing Balances	(785,000)
395	Schedule of Programs:	
396	Executive Director	(2,259,600)
397	Under terms of Section 63J-1-603 Utah Code	
398	Annotated, the Legislature intends that up to \$785,000	
399	provided for the Department of Natural Resources -	
400	Administration in Item 85, Chapter 8, Laws of Utah 2025	
401	not lapse at the close of fiscal year 2026. Use of any	
402	nonlapsing funds is limited to: up to \$125,000 for	
403	Contingencies; up to \$475,000 for Public Lands Funding	
404	Amendments (H.B. 3002, 2024 SS3); up to \$75,000 for	
405	Software and Hardware; up to \$25,000 for Supplies; and	
406	up to \$85,000 for Water Infrastructure Funding Study	
407	(S.B. 34, 2023 General Session).	
408	ITEM 25 To Department of Natural Resources - DNR Pass Through	
409	From Beginning Nonlapsing Balances	(1,391,000)
410	From Closing Nonlapsing Balances	(4,616,400)
411	Schedule of Programs:	
412	DNR Pass Through	(6,007,400)
413	Under terms of Section 63J-1-603 Utah Code	
414	Annotated, the Legislature intends that up to \$4,616,400	
415	provided for the Department of Natural Resources - DNR	
416	Pass-through in Item 89, Chapter 8, Laws of Utah 2025	
417	not lapse at the close of fiscal year 2026. Use of any	
418	nonlapsing funds is limited to: up to \$250,000 for State	
419	Management of Wolves; and up to \$4,366,400 for Utah	
420	Lake Projects.	
421	ITEM 26 To Department of Natural Resources - Forestry, Fire, and State Lands	

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422	From Revenue Transfers, One-time	(24,652,900)
423	From Beginning Nonlapsing Balances	11,607,700
424	From Closing Nonlapsing Balances	(34,000,000)
425	Schedule of Programs:	
426	Fire Suppression Emergencies	(26,289,800)
427	Lands Management	(1,534,900)
428	Lone Peak Center	2,594,200
429	Program Delivery	8,700
430	Project Management	(21,823,400)
431	<u>Under terms of Section 63J-1-603 Utah Code Annotated,</u>	
432	<u>the Legislature intends that up to \$34,000,000 provided</u>	
433	<u>for the Department of Natural Resources -Forestry, Fire,</u>	
434	<u>and State Lands in Item 90, Chapter 8, Laws of Utah</u>	
435	<u>2025 not lapse at the close of fiscal year 2026. Use of any</u>	
436	<u>nonlapsing funds is limited to: up to</u>	
437	<u>\$35,000 for Additional Vehicle; up to \$500,000 for Asset</u>	
438	<u>Database; up to \$671,700 for Bear Lake Access Points,</u>	
439	<u>Management Plan and Needs Assessment; up to \$50,000</u>	
440	<u>for Bear River Access Points; up to \$1,830,000 for</u>	
441	<u>Catfire Projects; up to \$1,250,000 for Comprehensive</u>	
442	<u>Restoration Projects; up to \$1,641,500 for Digital</u>	
443	<u>Lakebed Topography; up to \$210,500 for Great Salt Lake</u>	
444	<u>Berm Adjustments; up to \$911,100 for Great Salt Lake</u>	
445	<u>Research and Restoration; up to \$48,900 for Green and</u>	
446	<u>Colorado River Management Plans; up to \$1,865,500 for</u>	
447	<u>Jordan River Parkway Recreation and Restoration; up to</u>	
448	<u>\$678,200 for Utah Lake Study (S.B. 270, 2024 General</u>	
449	<u>Session); up to \$17,800 for Little Willow Water Line; up</u>	
450	<u>to \$33,900 for Motorized Use Plan; up to \$449,000 for</u>	
451	<u>Navigational Hazards Removal; up to \$1,857,700 for</u>	
452	<u>Phragmite Removal; up to \$16,300 for Richfield Fire</u>	

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453	<u>Cache; up to \$6,209,600 for Shared Stewardship; up to</u>	
454	<u>\$766,400 for Strategic and Targeted Fire Mitigation; up</u>	
455	<u>to \$4,783,300 for Streambank Stabilization; up to</u>	
456	<u>\$5,173,600 for Utah Lake Improvements and</u>	
457	<u>Management Plan; and up to \$5,000,000 for Wetlands</u>	
458	<u>Restoration.</u>	
459	ITEM 27 To Department of Natural Resources - Oil, Gas, and Mining	
460	From Beginning Nonlapsing Balances	(3,524,200)
461	From Closing Nonlapsing Balances	(1,043,900)
462	Schedule of Programs:	
463	Board	(250,000)
464	Coal Program	(400,000)
465	Minerals Reclamation	(500,000)
466	OGM Misc. Nonlapsing	(3,418,100)
467	ITEM 28 To Department of Natural Resources - Species Protection	
468	From Closing Nonlapsing Balances	(1,000,000)
469	Schedule of Programs:	
470	Species Protection	(1,000,000)
471	Under the terms of 63J-1-603 of the Utah Code,	
472	the Legislature intends that up to \$1,000,000 of the	
473	appropriations provided for the Species Protection	
474	program in Item 92, Chapter 8, Laws of Utah 2025, shall	
475	not lapse at the close of Fiscal Year 2026. Expenditures	
476	are limited to implementation of Species Protection	
477	Program projects.	
478	ITEM 29 To Department of Natural Resources - Utah Geological Survey	
479	From Closing Nonlapsing Balances	(3,650,000)
480	Schedule of Programs:	
481	Administration	(833,900)
482	Energy and Minerals	(2,389,900)
483	Geologic Hazards	(239,300)



## HB0005 compared with HB0005S01

484	Geologic Information and Outreach	450,600
485	Geologic Mapping	(172,300)
486	Groundwater	(222,800)
487	Technical Services	(242,400)
488	Under terms of Section 63J-1-603 Utah Code	
489	Annotated, the Legislature intends that up to \$3,650,000	
490	provided for the Department of Natural Resources - Utah	
491	Geological Survey in Item 93, Chapter 8, Laws of Utah	
492	2025 and Item 119, Chapter 168, Laws of Utah 2025 not	
493	lapse at the close of fiscal year 2026. Use of any	
494	nonlapsing funds is limited to: up to \$250,000 for	
495	Bonneville Salt Flats Restoration; up to \$225,000 for	
496	Critical Mineral Studies; up to \$375,000 for Equipment;	
497	up to \$1,650,000 for Geothermal Resource Mapping; up	
498	to \$300,000 for Grant Projects Match; up to \$250,000 for	
499	Software; up to \$350,000 for Supplies; and up to	
500	\$250,000 for Training and Incentives.	
501	ITEM 30 To Department of Natural Resources - Water Resources	
502	From Beginning Nonlapsing Balances	(6,487,300)
503	From Closing Nonlapsing Balances	(63,145,000)
504	Schedule of Programs:	
505	Administration	(380,000)
506	Cloud Seeding	(9,504,400)
507	Construction	(22,047,200)
508	Interstate Streams	(51,900)
509	Planning	(37,526,500)
510	Funding Projects and Research	(122,300)
511	Under terms of Section 63J-1-603 Utah Code	
512	Annotated, the Legislature intends that up to \$63,145,000	
513	provided for the Department of Natural Resources -	
514	Water Resources in Item 94, Chapter 8, Laws of Utah	

## HB0005 compared with HB0005S01

515	2025 and Item 120, Chapter 168, Laws of Utah 2025 not	
516	lapse at the close of fiscal year 2026. Use of any	
517	nonlapsing funds is limited to: up to \$120,000 for	
518	Agricultural Water Optimization; up to \$11,000,000 for	
519	Aqueduct Resilience; up to \$6,500,000 for Cloud	
520	Seeding; up to \$9,000,000 for Cove East Fork Virgin	
521	Reservoir; up to \$2,000,000 for Deer Creek Reservoir	
522	Intake Structure; up to \$2,200,000 for Great Salt Lake	
523	Amendments; up to \$500,000 for Growing Water Smart;	
524	up to \$2,300,000 for Hyrum Dam; up to \$10,850,000 for	
525	Landscape Incentives; up to \$300,000 for Operating	
526	Budget Contingencies; up to \$2,500,000 for Panguitch	
527	Lake Dam; up to \$4,000,000 for Secondary Water	
528	Metering; up to \$1,250,000 for Transparent Water	
529	Billing; up to \$1,500,000 for Utah Water Ways; up to	
530	\$400,000 for Water Amendments (S.B. 76, 2023 General	
531	Session); up to \$50,000 for Water As Part of a General	
532	Plan; up to \$300,000 for Water Conservation Funding;	
533	up to \$8,000,000 for Water Infrastructure Projects; and	
534	up to \$375,000 for Western Beaver Cedar Valleys.	
535	ITEM 31 To Department of Natural Resources - Water Rights	
536	From Beginning Nonlapsing Balances	(418,700)
537	From Closing Nonlapsing Balances	(8,738,300)
538	Schedule of Programs:	
539	Adjudication	(2,666,700)
540	Administration	(156,300)
541	Applications and Records	(653,400)
542	Dam Safety	700
543	Field Services	(1,578,900)
544	Technical Services	(1,997,700)
545	Data Services	(2,104,700)

## HB0005 compared with HB0005S01

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$8,738,300 provided for the Department of Natural Resources - Water Rights in Item 95, Chapter 8, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$15,000 for Advertising; up to \$300,000 for Computer Equipment/Software/Programming; up to \$5,000 for Employee Training/Incentives; up to \$275,000 for Great Salt Lake Integrated Plan; up to \$1,000,000 for Great Salt Lake Watershed Measurement Infrastructure; up to \$394,000 for Groundwater Assessment of Cache Valley; up to \$10,000 for Office Supplies; up to \$12,500 for Postage; up to \$50,000 for Professional Services Contracts; up to \$7,500 for Travel; up to \$2,623,000 for Water Rights Data Management Improvements; and up to \$4,046,300 for Water Rights Measurement and Data Enhancements.

### ITEM 32 To Department of Natural Resources - Watershed Restoration Initiative

From Beginning Nonlapsing Balances	(3,997,100)
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From Closing Nonlapsing Balances	(5,000,000)
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#### Schedule of Programs:

Watershed Restoration Initiative	(8,997,100)
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Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$5,000,000 provided for the Department of Natural Resources - Watershed Restoration Initiative in Item 96, Chapter 8, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$5,000,000 for Projects Obligated by Contract in FY 2026.

## HB0005 compared with HB0005S01

577       ITEM 33 To Department of Natural Resources - Wildlife Resources  
578               From Beginning Nonlapsing Balances (719,200)  
579               From Closing Nonlapsing Balances (5,200,000)  
580               Schedule of Programs:  
581                     Aquatic Section (4,000,000)  
582                     Habitat Section 580,800  
583                     Wildlife Section (2,500,000)  
584       The Legislature intends that up to \$1,350,000 of  
585       the General Fund appropriation for the Division of  
586       Wildlife Resources line item be used for efforts to  
587       contain aquatic invasive species at Lake Powell and  
588       prevent them from spreading to other waters in Utah.  
589       Upon request, the division shall provide detailed  
590       documentation as to how its appropriation from the  
591       General Fund was spent.  
592       The Legislature intends that the Division of  
593       Wildlife Resources spends up to \$400,000 on livestock  
594       damage.  
595       The Legislature intends that the Division of  
596       Wildlife Resources make the mutually agreed upon  
597       \$1,000,000 payment to the School and Institutional Trust  
598       Lands Administration to preserve access to public land  
599       for hunters and wildlife dependent recreation.  
600       Under the terms of 63J-1-603 of the Utah  
601       Code, the Legislature intends that up to \$300,000 of the  
602       appropriations provided for the Wildlife Resources  
603       Predator Control Program in Item 97, Chapter 8, Laws of  
604       Utah 2025, shall not lapse at the close of Fiscal Year  
605       2026; expenditures are limited to implementation of the  
606       Predator Control Program Plan.  
607       Under the terms of 63J-1-603 of the Utah

## HB0005 compared with HB0005S01

Code, the Legislature intends that up to \$700,000 of Wildlife Resources in Item 97, Chapter 8, Laws of Utah 2025, be used for big game depredation expenses, comprised of up to \$350,000 from the Wildlife Resources Restricted Account and up to \$350,000 from the General Fund and that these funds shall not lapse at the close of Fiscal Year 2026.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,000,000 of the General Fund appropriation for the Division of Wildlife Resources in Item 97, Chapter 8, Laws of Utah 2025, be used for AIS Quagga Treatment tank expenses and that these funds shall not lapse at the close of Fiscal Year 2026.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of the General Fund appropriation for the Division of Wildlife Resources in Item 97, Chapter 8, Laws of Utah 2025, be used for Great Salt Lake and Utah Lake Waterbird expenses and that these funds shall not lapse at the close of Fiscal Year 2026.

### ITEM 34 To Department of Natural Resources - Wildlife Resources Capital Budget

From Beginning Nonlapsing Balances	(599,400)
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From Closing Nonlapsing Balances	(599,400)
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#### Schedule of Programs:

Fisheries	(1,198,800)
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Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$599,400 of the appropriations provided for the Wildlife Resources Capital in Item 98, Chapter 8, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026. Expenditures

## HB0005 compared with HB0005S01

639 of these funds are limited to Operations and Maintenance  
640 of the Hatchery Systems in the state.

641 ITEM 35 To Department of Natural Resources - Public Lands Policy Coordinating Office

642	From Dedicated Credits Revenue, One-time	(4,200)
643	From Beginning Nonlapsing Balances	(1,321,400)
644	From Closing Nonlapsing Balances	(3,920,000)
645	Schedule of Programs:	
646	Administration	(5,345,600)
647	Litigation	200,000
648	Planning	(100,000)

649 Under terms of Section 63J-1-603 Utah Code  
650 Annotated, the Legislature intends that up to \$3,920,000  
651 provided for the Department of Natural Resources -  
652 Public Lands Policy Coordinating Office in Item 133,  
653 Chapter 8, Laws of Utah 2025 and Item 124, Chapter  
654 168, Laws of Utah 2025 not lapse at the close of fiscal  
655 year 2026. Use of any nonlapsing funds is limited to: up  
656 to \$300,000 for Budget Reserves; up to \$225,000 for  
657 Duchesne/Myton Defense; up to \$350,000 for Grand  
658 Staircase Rangeland Study; up to \$286,000 for Legal  
659 Services; up to \$300,000 for Litigation including R.S.  
660 2477; up to \$69,000 for Monroe Mountain Data  
661 Gathering; up to \$240,000 for Protection of Utah's  
662 Natural Resources and Public Lands; up to \$225,000 for  
663 Provo Canyon Management Plan; up to \$625,000 for  
664 Public Lands Funding Amendments (H.B. 3002, 2024  
665 SS3); up to \$500,000 for Public Lands Legal Counsel; up  
666 to \$250,000 for Resource Management Plan Updates; up  
667 to \$10,000 for Road Access; up to \$450,000 for  
668 Statewide R.S. 2477 Legal Services; and up to \$90,000  
669 for Wild Horse and Burro Management.

## HB0005 compared with HB0005S01

670	ITEM 36 To Department of Natural Resources - State Parks	
671	From Beginning Nonlapsing Balances	923,500
672	Schedule of Programs:	
673	Executive Management	(1,000)
674	Support Services	1,080,800
675	Recreational Parks	(1,005,800)
676	Golf Courses	848,500
677	Heritage Parks	1,000
678	ITEM 37 To Department of Natural Resources - State Parks - Capital	
679	From Beginning Nonlapsing Balances	64,274,000
680	From Closing Nonlapsing Balances	(61,049,700)
681	Schedule of Programs:	
682	Donated Capital Projects	(296,000)
683	Major Renovation	(660,400)
684	Region Renovation	(296,000)
685	Renovation and Development	5,710,400
686	Land Acquisition	(1,233,700)
687	ITEM 38 To Department of Natural Resources - Division of Outdoor Recreation	
688	From Closing Nonlapsing Balances	(350,000)
689	Schedule of Programs:	
690	Director's Office	(200,000)
691	Boating	(660,700)
692	Law Enforcement	2,079,300
693	Off-Highway Vehicles	(1,000,000)
694	Administrative Services	(350,000)
695	Shop	(218,600)
696	Under the terms of 63J-1-603 of the Utah Code,	
697	the Legislature intends that up to \$350,000 of the	
698	appropriations provided for the Division of Outdoor	
699	Recreation in Item 136, Chapter 8, Laws of Utah 2025,	
700	shall not lapse at the close of FY 2026. Expenditures of	

## HB0005 compared with HB0005S01

701	these funds are limited to Bear Lake improvements.	
702	ITEM 39 To Department of Natural Resources - Outdoor Recreation - Capital	
703	From Beginning Nonlapsing Balances	59,797,900
704	From Closing Nonlapsing Balances	(57,537,800)
705	Schedule of Programs:	
706	Boat Access Grants	816,200
707	Land and Water Conservation	52,300
708	Infrastructure	(1,800)
709	Off-highway Vehicle Grants	20,600
710	Trails Program	132,800
711	Capital	1,240,000
712	ITEM 40 To Department of Natural Resources - Office of Energy Development	
713	From Income Tax Fund, One-time	(1,500)
714	From Dedicated Credits Revenue, One-time	(51,100)
715	From Beginning Nonlapsing Balances	(823,000)
716	From Closing Nonlapsing Balances	(17,515,000)
717	Schedule of Programs:	
718	Office of Energy Development	(18,390,600)
719	Under terms of Section 63J-1-603 Utah Code	
720	Annotated, the Legislature intends that up to \$17,515,000	
721	provided for the Department of Natural Resources -	
722	Office of Energy Development in Item 99, Chapter 8,	
723	Laws of Utah 2025, Item 129, Chapter 168, Laws of	
724	Utah 2025, Item 348, Chapter 539, Laws of Utah 2025,	
725	and Item 349, Chapter 539, Laws of Utah 2025 not lapse	
726	at the close of fiscal year 2026. Use of any nonlapsing	
727	funds is limited to: up to \$165,000 for Administration	
728	Special Projects; up to \$2,000,000 for Advanced Energy	
729	Research Center; up to \$250,000 for Decommissioned	
730	Asset Disposition Amendments (H.B. 70, 2025 General	
731	Session); up to \$1,780,000 for EV Charging	



## HB0005 compared with HB0005S01

732	Infrastructure in Rural Utah; up to \$4,320,000 for IJA	
733	Grid Resilience Formula Match; and up to \$9,000,000 for	
734	Operation Gigawatt - Nuclear.	
735	ITEM 41 To Department of Natural Resources - Office of the Great Salt Lake	
736	Commissioner	
737	<b>From Long-term Capital Projects Fund, One-time</b>	<b>40,000,000</b>
738	From Beginning Nonlapsing Balances	(393,200)
739	From Closing Nonlapsing Balances	(16,416,600)
740	Schedule of Programs:	
741	GSL Commissioner Administration	(16,809,800)
742	<b>Water Rights Acquisition</b>	<b>40,000,000</b>
743	Under terms of Section 63J-1-603 Utah Code	
744	Annotated, the Legislature intends that up to \$16,416,600	
745	provided for the Department of Natural Resources -	
746	Office of the Great Salt Lake Commissioner in Item 100,	
747	Chapter 8, Laws of Utah 2025 and Item 130, Chapter	
748	168, Laws of Utah 2025 not lapse at the close of fiscal	
749	year 2026. Use of any nonlapsing funds is limited to: up	
750	to \$10,000,000 for Great Salt Lake Investments; up to	
751	\$350,000 for Great Salt Lake Strategic Plan	
752	Implementation; up to \$1,000,000 for Long Term Water	
753	Leasing; up to \$170,600 for Split Season Leasing	
754	Project; and up to \$4,896,000 for Water Savings Program	
755	Seed Money.	
756	<u>Under terms of Section 63J-1-603 Utah Code</u>	
757	<u>Annotated, the Legislature intends that up to \$40,000,000</u>	
758	<u>appropriated in this item from the Longterm Capital</u>	
759	<u>Projects Fund to the Department of Natural Resources -</u>	
760	<u>Office of the Great Salt Lake Commissioner not lapse at</u>	
761	<u>the close of fiscal year 2026. Use of the nonlapsing funds</u>	
762	<u>is limited to \$40,000,000 for water rights acquisition.</u>	

## HB0005 compared with HB0005S01

The Legislature further intends that any private contributions received for an acquisition financed with this appropriation be repaid to the Long-term Capital Projects Fund.

ITEM 42	To Department of Natural Resources - Wildlife Land and Water Acquisition	
	From Beginning Nonlapsing Balances	(984,400)
	From Closing Nonlapsing Balances	(1,000,000)
	Schedule of Programs:	
	Wildlife Land and Water Acquisition	(1,984,400)
ITEM 43	To Department of Natural Resources - Utah Water Agent	
	From General Fund, One-time	1,000,000
	From Revenue Transfers, One-time	3,000,000
	From Closing Nonlapsing Balances	(2,000,000)
	Schedule of Programs:	
	Utah Water Agent	2,000,000
	Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,000,000 provided for the Department of Natural Resources - Utah Water Agent in Item 85, Chapter 8, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$2,000,000 to explore and negotiate possible water importation projects as outlined in 73-10g-603.	
	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
ITEM 44	To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Operations	
	From Beginning Nonlapsing Balances	(200,000)
	From Closing Nonlapsing Balances	(4,300,000)
	Schedule of Programs:	
	Accounting	170,700
	Administration	1,174,200

## HB0005 compared with HB0005S01

794	Auditing	(148,100)
795	Development - Operating	293,600
796	Director	(790,700)
797	External Relations	5,700
798	Information Technology Group	(4,306,500)
799	Legal/Contracts	14,100
800	Surface	(427,500)
801	Archaeology	(10,000)
802	Energy and Minerals	(493,700)
803	GIS	18,200
804	Under terms of Section 63J-1-603 Utah Code	
805	Annotated, the Legislature intends that up to \$4,300,000	
806	provided for the School and Institutional Trust Lands	
807	Administration - School and Institutional Trust Lands	
808	Administration Operations in Item 102, Chapter 8, Laws	
809	of Utah 2025 not lapse at the close of fiscal year 2026.	
810	Use of any nonlapsing funds is limited to: up to	
811	\$4,300,000 for Land Management Business System	
812	Upgrade.	
813	Subsection 1(b). <b>Expendable Funds and Accounts</b>	
814	The Legislature has reviewed the following expendable funds. The Legislature	
815	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
816	indicated. Outlays and expenditures from the funds or accounts to which the money is	
817	transferred may be made without further legislative action, in accordance with statutory	
818	provisions relating to the funds or accounts.	
819	DEPARTMENT OF AGRICULTURE AND FOOD	
820	ITEM 45 To Department of Agriculture and Food - Salinity Offset Fund	
821	From Beginning Fund Balance	240,500
822	From Closing Fund Balance	(306,700)
823	Schedule of Programs:	
824	Salinity Offset Fund	(66,200)

## HB0005 compared with HB0005S01

825	ITEM 46 To Department of Agriculture and Food - Dept. Agriculture and Food Laboratory	
826	Equip. Fund	
827	From Beginning Fund Balance	124,200
828	From Closing Fund Balance	(122,400)
829	Schedule of Programs:	
830	Dept. Agriculture and Food Laboratory Equip. Fund	1,800
832	DEPARTMENT OF ENVIRONMENTAL QUALITY	
833	ITEM 47 To Department of Environmental Quality - Hazardous Substance Mitigation Fund	
834	From Dedicated Credits Revenue, One-time	(6,200)
835	From Beginning Fund Balance	(1,425,700)
836	From Closing Fund Balance	1,461,900
837	Schedule of Programs:	
838	Hazardous Substance Mitigation Fund	30,000
839	ITEM 48 To Department of Environmental Quality - Waste Tire Recycling Fund	
840	From Beginning Fund Balance	(574,700)
841	From Closing Fund Balance	1,354,700
842	Schedule of Programs:	
843	Waste Tire Recycling Fund	780,000
844	ITEM 49 To Department of Environmental Quality - Environmental Mitigation &	
845	Response Fund	
846	From Beginning Fund Balance	(11,399,000)
847	From Closing Fund Balance	18,475,900
848	Schedule of Programs:	
849	Environmental Mitigation Response Fund	7,076,900
850	DEPARTMENT OF NATURAL RESOURCES	
851	ITEM 50 To Department of Natural Resources - Outdoor Recreation Infrastructure Account	
852	From Beginning Fund Balance	185,500
853	From Closing Fund Balance	(1,249,900)
854	Schedule of Programs:	
855	Outdoor Recreation Infrastructure Account	(1,064,400)
856	ITEM 51 To Department of Natural Resources - UGS Sample Library Fund	

## HB0005 compared with HB0005S01

857	From Beginning Fund Balance	(19,000)
858	From Closing Fund Balance	19,000
	Schedule of Programs:	
859	ITEM 52 To Department of Natural Resources - Wildland Fire Suppression Fund	
860	From General Fund, One-time	(10,000,000)
861	From Interest Income, One-time	(50,000)
862	From General Fund Restricted - Mineral Bonus, One-time	(1,069,300)
863	From Revenue Transfers, One-time	(133,824,100)
864	From Beginning Fund Balance	5,141,500
865	Schedule of Programs:	
866	Wildland Fire Suppression Fund	(139,801,900)
867	The Legislature intends that the Division of	
868	Finance, in accordance with provisions of H.B.307 (2025	
869	General Session), transfer any balances in the Wildland	
870	Fire Suppression Fund to the Utah Wildfire Fund in FY	
871	2026.	
872	ITEM 53 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund	
873	From Revenue Transfers, One-time	(295,500)
874	From Wildland Fire Suppression Fund, One-time	(99,300)
875	From Beginning Fund Balance	184,700
876	Schedule of Programs:	
877	Wildland Fire Preparedness Grants Fund	(210,100)
878	The Legislature intends that the Division of	
879	Finance, in accordance with provisions of H.B.307 (2025	
880	General Session), transfer any balances in the Wildland	
881	Fire Preparedness Grants Fund to the Utah Wildfire	
882	Fund in FY 2026.	
883	ITEM 54 To Department of Natural Resources - Wild Game Meat Donation Fund	
884	From Beginning Fund Balance	18,200
885	From Closing Fund Balance	11,100
886	Schedule of Programs:	

## HB0005 compared with HB0005S01

887	Wild Game Meat Donation Fund	29,300
888	ITEM 55 To Department of Natural Resources - Wildland-urban Interface Prevention,	
889	Preparedness and Mitigation Fund	
890	From Revenue Transfers, One-time	(8,871,900)
891	From Beginning Fund Balance	7,381,100
892	Schedule of Programs:	
893	Wildland-urban Interface Prevention, Preparedness and Mitigation Fund	490,800
895	The Legislature intends that the Division of	
896	Finance, in accordance with provisions of H.B.307 (2025	
897	General Session), transfer any balances in the	
898	Wildland-urban Interface Prevention, Preparedness, and	
899	Mitigation Fund to the Utah Wildfire Fund in FY 2026.	
900	ITEM 56 To Department of Natural Resources - Utah Wildfire Fund	
901	From General Fund, One-time	10,000,000
902	From Wildland-Urban Interface Prevention, Preparedness, and Mitigation Fund, One-time	3,221,100
904	From General Fund Restricted - Mineral Bonus, One-time	1,069,300
905	From Wildland Fire Preparedness Grants Fund, One-time	155,300
906	From Wildland Fire Suppression Fund, One-time	(12,508,400)
907	Schedule of Programs:	
908	Utah Wildfire Fund	4,038,300
909	Subsection 1(c). <b>Business-like Activities</b>	
910	The Legislature has reviewed the following proprietary funds. Under the terms and	
911	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
912	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
913	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
914	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
915	funds and accounts as indicated.	
916	DEPARTMENT OF AGRICULTURE AND FOOD	
917	ITEM 57 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
918	From Beginning Fund Balance	171,300
919	From Closing Fund Balance	(599,900)

## HB0005 compared with HB0005S01

920	Schedule of Programs:	
921	Qualified Production Enterprise Fund	(428,600)
922	ITEM 58 To Department of Agriculture and Food - Agriculture Resource Development	
923	Fund	
924	From Beginning Fund Balance	7,696,100
925	From Closing Fund Balance	(5,225,000)
926	Schedule of Programs:	
927	Agriculture Resource Development Fund	2,471,100
928	DEPARTMENT OF ENVIRONMENTAL QUALITY	
929	ITEM 59 To Department of Environmental Quality - Water Development Security Fund -	
930	Drinking Water	
931	From Dedicated Credits Revenue, One-time	(1,955,700)
932	From Beginning Fund Balance	333,205,800
933	From Closing Fund Balance	(331,250,100)
	Schedule of Programs:	
934	ITEM 60 To Department of Environmental Quality - Water Development Security Fund -	
935	Water Quality	
936	From Dedicated Credits Revenue, One-time	(3,728,800)
937	From Beginning Fund Balance	447,765,300
938	From Closing Fund Balance	(444,036,500)
	Schedule of Programs:	
939	ITEM 61 To Department of Environmental Quality - Petroleum Storage Tank Cleanup	
940	Fund	
941	From Beginning Fund Balance	2,937,500
942	From Closing Fund Balance	(6,433,900)
943	Schedule of Programs:	
944	Petroleum Storage Tank Cleanup Fund	(3,496,400)
945	DEPARTMENT OF NATURAL RESOURCES	
946	ITEM 62 To Department of Natural Resources - Water Infrastructure Fund	
947	From Beginning Fund Balance	29,439,200
948	Schedule of Programs:	

## HB0005 compared with HB0005S01

949	Water Infrastructure Fund	29,439,200
950	ITEM 63 To Department of Natural Resources - Utah Energy Research Fund	
951	From General Fund, One-time	261,300
952	From Income Tax Fund, One-time	(259,800)
953	From Beginning Fund Balance	1,761,500
954	From Closing Fund Balance	(1,499,300)
955	Schedule of Programs:	
956	Utah Energy Research Fund	263,700
957	Subsection 1(d). <b>Restricted Fund and Account Transfers</b>	
958	The Legislature authorizes the State Division of Finance to transfer the following	
959	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
960	the funds to which the money is transferred must be authorized by an appropriation.	
961	ITEM 64 To General Fund Restricted - Great Salt Lake Account	
962	From Beginning Fund Balance	(12,500,000)
963	Schedule of Programs:	
964	Great Salt Lake Account	(12,500,000)
965	Section 2. <b>FY 2027 Appropriations.</b>	
966	The following sums of money are appropriated for the fiscal year beginning July 1,	
967	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
968	fiscal year 2027.	
969	Subsection 2(a). <b>Operating and Capital Budgets</b>	
970	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
971	Legislature appropriates the following sums of money from the funds or accounts indicated for	
972	the use and support of the government of the state of Utah.	
973	DEPARTMENT OF AGRICULTURE AND FOOD	
974	ITEM 65 To Department of Agriculture and Food - Administration	
975	From General Fund	3,876,200
976	From Federal Funds	434,500
977	From Dedicated Credits Revenue	58,600
978	From Revenue Transfers	47,000
979	From Beginning Nonlapsing Balances	250,000



## HB0005 compared with HB0005S01

980	Schedule of Programs:	
981	Commissioner's Office	2,297,800
982	Administrative Services	2,368,500
983	In accordance with UCA 63J-1-903, the	
984	Legislature intends that the Department of Agriculture	
985	and Food report on the following Administration line	
986	item performance measures for FY 2027: 1. Fee	
987	Reporting Accuracy (Target = 90%) and 2. Percent	
988	Completion of a Continuous Improvement Project	
989	(Target = 100%).	
990	ITEM 66 To Department of Agriculture and Food - Animal Industry	
991	From General Fund	4,948,900
992	From Income Tax Fund	267,800
993	From Federal Funds	1,751,500
994	From Dedicated Credits Revenue	149,000
995	From General Fund Restricted - Horse Racing	87,000
996	From General Fund Restricted - Livestock Brand	1,720,900
997	From Revenue Transfers	4,000
998	From Beginning Nonlapsing Balances	450,000
999	Schedule of Programs:	
1000	Animal Health	3,502,100
1001	Brand Inspection	2,344,500
1002	Meat Inspection	3,152,100
1003	Horse Racing Commission	380,400
1004	In accordance with UCA 63J-1-903, the	
1005	Legislature intends that the Department of Agriculture	
1006	and Food report on the following Animal Industry line	
1007	item performance measures for FY 2027: 1. Change of	
1008	Livestock Ownership Training Hours (Target = 40); 2.	
1009	Number of Animal Health Outreach Events (Target =	
1010	30); 3. Percent Completion of Meat Inspector Sanitation	

## HB0005 compared with HB0005S01

1011	Tasks (Target = 70%); and 4. Percent of Animal Traces	
1012	Completed in Under 1 Hour (Target = 100%).	
1013	ITEM 67 To Department of Agriculture and Food - Building Operations	
1014	From General Fund	684,000
1015	Schedule of Programs:	
1016	Building Operations	684,000
1017	ITEM 68 To Department of Agriculture and Food - Invasive Species Mitigation	
1018	From General Fund	2,012,700
1019	From Federal Funds	323,000
1020	From Beginning Nonlapsing Balances	200,000
1021	Schedule of Programs:	
1022	Invasive Species Mitigation	2,535,700
1023	In accordance with UCA 63J-1-903, the	
1024	Legislature intends that the Department of Agriculture	
1025	and Food report on the following Invasive Species	
1026	Mitigation line item performance measures for FY 2027:	
1027	1. Number of EDRR Points Treated (Target = 85%); 2.	
1028	Population Invasiveness (Target = 30%); and 3.	
1029	Treatment Monitoring Results (Target = 100%).	
1030	ITEM 69 To Department of Agriculture and Food - Marketing and Development	
1031	From General Fund	838,300
1032	From Federal Funds	1,774,800
1033	From Dedicated Credits Revenue	49,400
1034	From Beginning Nonlapsing Balances	76,700
1035	Schedule of Programs:	
1036	Marketing and Development	2,739,200
1037	In accordance with UCA 63J-1-903, the	
1038	Legislature intends that the Department of Agriculture	
1039	and Food report on the following Marketing and	
1040	Development line item performance measures for FY	
1041	2027: 1. Increase in Social Media Followers (Target =	

## HB0005 compared with HB0005S01

1042	5%); 2. Utah's Own Membership Retention (Target =	
1043	80%); 3. Utah's Own Website Membership Profile Views	
1044	(Target = 600,000); and 4. Website Bounce Rate (Target	
1045	= 70%).	
1046	ITEM 70 To Department of Agriculture and Food - Plant Industry	
1047	From General Fund	211,400
1048	From Federal Funds	1,140,600
1049	From Dedicated Credits Revenue	4,882,700
1050	From Revenue Transfers	21,100
1051	From Beginning Nonlapsing Balances	400,000
1052	Schedule of Programs:	
1053	Plant Industry Administration	605,000
1054	Grain Lab	448,700
1055	Insect, Phyto, and Nursery	1,338,800
1056	Pesticide	1,595,500
1057	Feed, Fertilizer, and Seed	1,569,900
1058	Organics	1,097,900
1059	In accordance with UCA 63J-1-903, the	
1060	Legislature intends that the Department of Agriculture	
1061	and Food report on the following Plant Industry line item	
1062	performance measures for FY 2027: 1. Fertilizer	
1063	Compliance Violation Rate (Target = 5%); 2. Pesticide	
1064	Compound Enforcement Action Rate (Target = 30%);	
1065	and 3. Seed Compliance Violation Rate (Target = 10%).	
1066	ITEM 71 To Department of Agriculture and Food - Predatory Animal Control	
1067	From General Fund	1,855,000
1068	From Revenue Transfers	730,200
1069	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	792,300
1071	From Beginning Nonlapsing Balances	250,000
1072	Schedule of Programs:	
1073	Predatory Animal Control	3,627,500

## HB0005 compared with HB0005S01

1074	In accordance with UCA 63J-1-903, the	
1075	Legislature intends that the Department of Agriculture	
1076	and Food report on the following Predatory Animal	
1077	Control line item performance measures for FY 2027: 1.	
1078	Confirmed Predation Rate for Lambs (Target = 8%); 2.	
1079	Number of Documented Kills of Livestock by Mountain	
1080	Lions and Bears (Target = 575); 3. Percent of Reported	
1081	Predator Incidents With Response (Target = 80%); and	
1082	4. Rate of Cougar-caused Mortality of Deer (Target =	
1083	8%).	
1084	ITEM 72 To Department of Agriculture and Food - Rangeland Improvement	
1085	From General Fund	1,429,400
1086	From Gen. Fund Rest. - Rangeland Improvement Account	5,350,400
1087	From Revenue Transfers	23,900
1088	From Beginning Nonlapsing Balances	2,259,600
1089	Schedule of Programs:	
1090	Rangeland Improvement Projects	7,141,600
1091	Grazing Improvement Program Administration	1,921,700
1092	In accordance with UCA 63J-1-903, the	
1093	Legislature intends that the Department of Agriculture	
1094	and Food report on the following Rangeland	
1095	Improvement line item performance measures for FY	
1096	2027: 1. Cost per Animal Unit Month (Target = \$15); 2.	
1097	Number of Animal Unit Months Included in GIP Projects	
1098	(Target = 350,000); 3. Projects to Manage Grazing	
1099	Intensity (Target = 100); and 4. Water System	
1100	Improvements (Target = 200).	
1101	ITEM 73 To Department of Agriculture and Food - Regulatory Services	
1102	From General Fund	1,111,600
1103	From Federal Funds	743,300
1104	From Dedicated Credits Revenue	5,297,100

## HB0005 compared with HB0005S01

1105	From Beginning Nonlapsing Balances	300,000
1106	From Closing Nonlapsing Balances	(50,000)
1107	Schedule of Programs:	
1108	Regulatory Services Administration	524,100
1109	Bedding Upholstered	737,700
1110	Weights Measures	2,598,700
1111	Food Inspection	3,087,500
1112	Dairy Inspection	454,000
1113	In accordance with UCA 63J-1-903, the	
1114	Legislature intends that the Department of Agriculture	
1115	and Food report on the following Regulatory Services	
1116	line item performance measures for FY 2027: 1. Number	
1117	of Bedding and Upholstered Retail Inspections (Target =	
1118	475); 2. Percent of Critical Violations on Dairy	
1119	Inspections (Target = 25%); 3. Prevalence of Risk	
1120	Factors Attributed to Foodborne Illnesses (Target =	
1121	20%); and 4. Retail Fuel Inspections Compliance Rate	
1122	(Target = 85%).	
1123	ITEM 74 To Department of Agriculture and Food - Resource Conservation	
1124	From General Fund	3,569,000
1125	From Federal Funds	849,400
1126	From Dedicated Credits Revenue	35,900
1127	From General Fund Restricted - LeRay McAllister Working Farm and Ranch Fund	1,000,000
1129	From Designated Sales Tax	525,000
1130	From Revenue Transfers	487,000
1131	From Beginning Nonlapsing Balances	118,161,600
1132	From Closing Nonlapsing Balances	(89,639,300)
1133	Schedule of Programs:	
1134	Conservation Administration	1,106,600
1135	Conservation Districts	2,454,500
1136	Water Quantity	27,693,500

## HB0005 compared with HB0005S01

1137	Water Quality	690,500
1138	Soil Health	1,374,200
1139	Salinity	199,400
1140	Easements and Loan Projects	1,469,900
1141	In accordance with UCA 63J-1-903, the	
1142	Legislature intends that the Department of Agriculture	
1143	and Food report on the following Resource Conservation	
1144	line item performance measures for FY 2027: 1. Change	
1145	in Irrigation Efficiency From Water Optimization	
1146	Projects (Target = 25%); 2. Number of Acres Protected	
1147	in Conservation Easements (Target = 5,000); 3. Number	
1148	of Conservation Commission Projects Completed (Target	
1149	= 225); and 4. Number of People Attending Soil Health	
1150	Workshops (Target = 650).	
1151	ITEM 75 To Department of Agriculture and Food - Industrial Hemp	
1152	From Dedicated Credits Revenue	925,100
1153	From General Fund Restricted - Cannabinoid Proceeds Restricted Account	1,386,700
1155	Schedule of Programs:	
1156	Industrial Hemp	2,311,800
1157	The Legislature intends that the Specialized	
1158	Products Division maintain a fleet of one vehicle for	
1159	every inspector in the industrial hemp program.	
1160	In accordance with UCA 63J-1-903, the	
1161	Legislature intends that the Department of Agriculture	
1162	and Food report on the following Industrial Hemp line	
1163	item performance measures for FY 2027: 1. Percent of	
1164	Registered Industrial Hemp Processors Inspected (Target	
1165	= 80%); 2. Percent of Registered Products Inspected for	
1166	Potency (Target = 6%); and 3. Percent of Unregistered	
1167	Products During Inspections (Target = 50%).	
1168	ITEM 76 To Department of Agriculture and Food - Analytical Laboratory	

## HB0005 compared with HB0005S01

1169	From General Fund	983,800
1170	From Federal Funds	19,200
1171	From Dedicated Credits Revenue	49,600
1172	From Revenue Transfers	48,000
1173	From Beginning Nonlapsing Balances	20,000
1174	Schedule of Programs:	
1175	Analytical Laboratory	1,120,600
1176	The Legislature intends that the Medical	
1177	Cannabis Program's testing laboratory maintain a fleet of	
1178	no more than three vehicles for sample collection.	
1179	In accordance with UCA 63J-1-903, the	
1180	Legislature intends that the Department of Agriculture	
1181	and Food report on the following Analytical Laboratory	
1182	line item performance measures for FY 2027: 1.	
1183	Laboratory Certification (Target = 100%); 2. Laboratory	
1184	Equipment Replacement (Target = 0%); 3. Laboratory	
1185	Test Results Completed Within 10 Days (Target =	
1186	100%); 4. Medical Cannabis Sample Collection Within 7	
1187	Days of Request (Target = 100%); 5. Total Number of	
1188	Samples Collected (excluding Medical Cannabis) (Target	
1189	= 6,000); and 6. Total Number of Tests Conducted	
1190	(excluding Medical Cannabis) (Target = 12,200).	
1191	ITEM 77 To Department of Agriculture and Food - Veterinarian Education Loan	
1192	Repayment Program	
1193	From Beginning Nonlapsing Balances	1,940,000
1194	From Closing Nonlapsing Balances	(1,640,000)
1195	Schedule of Programs:	
1196	Veterinarian Education Loan Repayment Program	300,000
1198	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1199	ITEM 78 To Department of Environmental Quality - Drinking Water	
1200	From General Fund	3,007,600

## HB0005 compared with HB0005S01

1201	From Federal Funds	3,728,900
1202	From Dedicated Credits Revenue	535,200
1203	From Revenue Transfers	(603,600)
1204	From Water Dev. Security Fund - Drinking Water Loan Prog.	1,494,200
1206	From Water Dev. Security Fund - Drinking Water Orig. Fee	345,100
1208	From Beginning Nonlapsing Balances	300,000
1209	Schedule of Programs:	
1210	Drinking Water Administration	1,486,100
1211	Safe Drinking Water Act	2,914,700
1212	System Assistance	3,204,600
1213	State Revolving Fund	1,202,000
1214	In accordance with UCA 63J-1-903, the	
1215	Legislature intends that the Department of Environmental	
1216	Quality report on the following Drinking Water line item	
1217	performance measures for FY 2027: 1. Percent of Public	
1218	Water Systems With an Approved Rating (Target =	
1219	95%); 2. Percent of Significant Drinking Water	
1220	Deficiencies Resolved (Target = 85%); and 3. Percent of	
1221	the Population Served by Approved Water System	
1222	(Target = 95%).	
1223	ITEM 79 To Department of Environmental Quality - Environmental Response and	
1224	Remediation	
1225	From General Fund	2,463,700
1226	From Federal Funds	5,381,200
1227	From Dedicated Credits Revenue	1,143,400
1228	From General Fund Restricted - Petroleum Storage Tank	78,300
1229	From Petroleum Storage Tank Cleanup Fund	517,700
1230	From Petroleum Storage Tank Fund	2,483,700
1231	From Revenue Transfers	(568,200)
1232	From General Fund Restricted - Voluntary Cleanup	878,800
1233	From Beginning Nonlapsing Balances	1,060,000



## HB0005 compared with HB0005S01

1234	Schedule of Programs:	
1235	Administration	1,538,100
1236	Voluntary Cleanup	848,500
1237	CERCLA	5,413,200
1238	Tank Public Assistance	578,300
1239	Petroleum Storage Tank Cleanup	2,856,600
1240	Petroleum Storage Tank Compliance	2,203,900
1241	In accordance with UCA 63J-1-903, the	
1242	Legislature intends that the Department of Environmental	
1243	Quality report on the following Environmental Response	
1244	and Remediation line item performance measures for FY	
1245	2027: 1. Closed Leaking Petroleum Storage Tank Sites	
1246	(Target = 70); 2. Number of Issued Brownfields Tools	
1247	(Target = 14); and 3. Underground Storage Tank (UST)	
1248	Compliance Rate (Target = 95%).	
1249	ITEM 80 To Department of Environmental Quality - Executive Director's Office	
1250	From General Fund	2,547,700
1251	From Federal Funds	372,000
1252	From Dedicated Credits Revenue	1,000
1253	From General Fund Restricted - Environmental Quality	811,000
1254	From Revenue Transfers	3,457,100
1255	From Beginning Nonlapsing Balances	1,300,000
1256	Schedule of Programs:	
1257	Executive Director Office Administration	8,278,000
1258	Radon	210,800
1259	In accordance with UCA 63J-1-903, the	
1260	Legislature intends that the Department of Environmental	
1261	Quality report on the following Executive Director's	
1262	Office line item performance measures for FY 2027: 1.	
1263	Continuous Improvement Projects (Target = 100%); 2.	
1264	Customers Able to Complete Their Intended Task on	

## HB0005 compared with HB0005S01

1265	Deq.Utah.Gov (Target = 50%); and 3. Timeliness of	
1266	Resolving Audit Findings (Target = 100%).	
1267	ITEM 81 To Department of Environmental Quality - Waste Management and Radiation	
1268	Control	
1269	From Federal Funds	1,748,600
1270	From Expendable Receipts	202,700
1271	From Dedicated Credits Revenue	2,631,800
1272	From General Fund Restricted - Environmental Quality	10,076,600
1273	From Revenue Transfers	(249,900)
1274	From Gen. Fund Rest. - Used Oil Collection Administration	1,012,200
1276	From Waste Tire Recycling Fund	206,700
1277	From Beginning Nonlapsing Balances	650,000
1278	Schedule of Programs:	
1279	Hazardous Waste	6,384,200
1280	Solid Waste	2,116,900
1281	Radiation	2,369,000
1282	Low Level Radioactive Waste	3,222,200
1283	WIPP	188,500
1284	Used Oil	1,120,600
1285	Waste Tire	206,900
1286	X-Ray	670,400
1287	In accordance with UCA 63J-1-903, the	
1288	Legislature intends that the Department of Environmental	
1289	Quality report on the following Waste Management and	
1290	Radiation Control line item performance measures for	
1291	FY 2027: 1. Compliance Rate of Medical X-Ray	
1292	Facilities (Target = 95%); 2. Number of Small	
1293	Businesses Receiving Compliance Assistance (Target =	
1294	100); and 3. Percent of Permits and Licenses	
1295	Issued/Modified Within Set Timeframes (Target = 90%).	
1296	ITEM 82 To Department of Environmental Quality - Water Quality	

## HB0005 compared with HB0005S01

1297	From General Fund	5,472,400
1298	From Federal Funds	3,950,200
1299	From Dedicated Credits Revenue	3,237,800
1300	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	22,800
1302	From Revenue Transfers	(394,800)
1303	From Gen. Fund Rest. - Underground Wastewater System	92,300
1304	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	2,099,800
1306	From Water Dev. Security Fund - Water Quality Orig. Fee	136,900
1308	From Beginning Nonlapsing Balances	1,614,900
1309	Schedule of Programs:	
1310	Water Quality Support	4,284,200
1311	Water Quality Protection	6,907,300
1312	Water Quality Permits	5,047,400
1313	Onsite Wastewater	93,400
1314	In accordance with UCA 63J-1-903, the	
1315	Legislature intends that the Department of Environmental	
1316	Quality report on the following Water Quality line item	
1317	performance measures for FY 2027: 1. Municipal	
1318	Wastewater Effluent Quality (mg/L Oxygen Potential)	
1319	(Target = 331); 2. Number of Backlogged Individual	
1320	Permits (Target = 10); 3. Percent of Permit Holders in	
1321	Compliance (Target = 90%); and 4. Percent of Permits	
1322	Renewed on Time (Target = 95%).	
1323	ITEM 83 To Department of Environmental Quality - Trip Reduction Program	
1324	From Beginning Nonlapsing Balances	23,200
1325	Schedule of Programs:	
1326	Trip Reduction Program	23,200
1327	ITEM 84 To Department of Environmental Quality - Air Quality	
1328	From General Fund	9,871,000
1329	From Federal Funds	7,636,600
1330	From Dedicated Credits Revenue	8,624,400

## HB0005 compared with HB0005S01

1331	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	866,900
1333	From Clean Fuel Conversion Fund	272,300
1334	From Revenue Transfers	(1,321,000)
1335	From Beginning Nonlapsing Balances	4,945,900
1336	Schedule of Programs:	
1337	Air Quality Administration	2,223,600
1338	Planning	18,498,700
1339	Compliance	6,101,500
1340	Permitting	4,072,300
1341	In accordance with UCA 63J-1-903, the	
1342	Legislature intends that the Department of Environmental	
1343	Quality report on the following Air Quality line item	
1344	performance measures for FY 2027: 1. Facility	
1345	Compliance With Air Quality Standards (Target =	
1346	100%); 2. Per Capita Rate of Statewide Air Emissions	
1347	(Target = 0.37); 3. Percent of Approval Orders Issued	
1348	Within 180 Days (Target = 92%); and 4. Percent of Data	
1349	Available From Air Monitoring Samplers (Target =	
1350	100%).	
1351	ITEM 85 To Department of Environmental Quality - Laboratory Services	
1352	From General Fund	900,000
1353	From Beginning Nonlapsing Balances	250,000
1354	Schedule of Programs:	
1355	Laboratory Services	1,150,000
1356	ITEM 86 To Department of Environmental Quality - Local Health Departments	
1357	From General Fund	1,118,400
1358	Schedule of Programs:	
1359	Local Health Departments	1,118,400
1360	DEPARTMENT OF NATURAL RESOURCES	
1361	ITEM 87 To Department of Natural Resources - Building Operations	
1362	From General Fund	1,481,300

## HB0005 compared with HB0005S01

1363	Schedule of Programs:	
1364	Building Operations	1,481,300
1365	ITEM 88 To Department of Natural Resources - Contributed Research	
1366	From Expendable Receipts	2,220,600
1367	Schedule of Programs:	
1368	Contributed Research	2,220,600
1369	In accordance with UCA 63J-1-903, the	
1370	Legislature intends that the Department of Natural	
1371	Resources report on the following Contributed Research	
1372	line item performance measures for FY 2027: 1. Hunter	
1373	Satisfaction Survey Results (Target = 3.3); 2. Percentage	
1374	of Limited Entry Elk Units Meeting Age Objective for	
1375	Harvested Bulls (Target = 80%); and 3. Percentage of	
1376	Mule Deer Units Meeting Buck to Doe Ratio (Target =	
1377	80%).	
1378	ITEM 89 To Department of Natural Resources - Cooperative Agreements	
1379	From Federal Funds	27,234,500
1380	From Expendable Receipts	8,286,900
1381	From Revenue Transfers	5,827,300
1382	Schedule of Programs:	
1383	Federal Agreements	27,234,500
1384	State Agreements	5,827,300
1385	Other Agreements	8,286,900
1386	In accordance with UCA 63J-1-903, the	
1387	Legislature intends that the Department of Natural	
1388	Resources report on the following Cooperative	
1389	Agreements line item performance measures for FY	
1390	2027: 1. Boat Decontaminations (Target = 10,000); 2.	
1391	Habitat Acres Restored Annually (Target = 180,000); 3.	
1392	New Wildlife Species Listed Under the Endangered	
1393	Species Act (Target = 0); and 4. Public Contacts on	

## HB0005 compared with HB0005S01

1394	Aquatic Invasive Species (Target = 400,000).	
1395	ITEM 90 To Department of Natural Resources - DNR Pass Through	
1396	From General Fund	1,008,400
1397	From Beginning Nonlapsing Balances	4,616,400
1398	Schedule of Programs:	
1399	DNR Pass Through	5,624,800
1400	Under the provisions of Utah Code Annotated	
1401	Title 63G Chapter 6b, the Legislature intends that the	
1402	Department of Natural Resources provide a direct award	
1403	grant of \$45,000 from the General Fund and \$55,000	
1404	from the Sovereign Lands Management Account in	
1405	Fiscal Year 2027 to the Bear Lake Commission for	
1406	natural resource management and coordination. The	
1407	Department of Natural Resources shall require that these	
1408	funds be matched by the State of Idaho.	
1409	Under the provisions of Utah Code Annotated	
1410	Title 63G Chapter 6b, the Legislature intends that the	
1411	Department of Natural Resources provide a direct award	
1412	grant of \$972,000 to the Hogle Zoo and \$36,400 to	
1413	Zootah in FY 2027 for general operations.	
1414	In accordance with UCA 63J-1-903, the	
1415	Legislature intends that the Department of Natural	
1416	Resources report on the following DNR Pass-through	
1417	line item performance measures for FY 2027: 1. Number	
1418	of Annual Visitors to the Hogle Zoo (Target = 1,000,000)	
1419	and 2. Ratio of Administrative Expenses to Pass-through	
1420	(Target = 8%).	
1421	ITEM 91 To Department of Natural Resources - Species Protection	
1422	From Designated Sales Tax	2,450,000
1423	From General Fund Restricted - Species Protection	1,120,700
1424	From Beginning Nonlapsing Balances	1,000,000

## HB0005 compared with HB0005S01

1425	Schedule of Programs:	
1426	Species Protection	4,570,700
1427	In accordance with UCA 63J-1-903, the	
1428	Legislature intends that the Department of Natural	
1429	Resources report on the following Species Protection line	
1430	item performance measures for FY 2027: 1. Delisting or	
1431	Downlisting (Target = 1); 2. June Sucker Population	
1432	Enhancement (Target = 5,000); and 3. Red Shiner	
1433	Eradication From 38 Miles of the Virgin River in Utah	
1434	(Target = 100%).	
1435	ITEM 92 To Department of Natural Resources - Utah Geological Survey	
1436	From General Fund	6,004,300
1437	From Federal Funds	1,734,600
1438	From Expendable Receipts	381,600
1439	From Dedicated Credits Revenue	791,900
1440	From General Fund Restricted - Utah Geological Survey Restricted Account	2,536,000
1442	From Gen. Fund Rest. - Land Exchange Distribution Account	28,800
1444	From Revenue Transfers	2,203,900
1445	From Beginning Nonlapsing Balances	3,650,000
1446	Schedule of Programs:	
1447	Administration	2,723,000
1448	Board	3,000
1449	Energy and Minerals	5,368,700
1450	Geologic Hazards	1,855,400
1451	Geologic Information and Outreach	2,989,600
1452	Geologic Mapping	2,242,100
1453	Groundwater	1,955,500
1454	Technical Services	193,800
1455	In accordance with UCA 63J-1-903, the	
1456	Legislature intends that the Department of Natural	
1457	Resources report on the following Utah Geological	

## HB0005 compared with HB0005S01

1458	Survey line item performance measures for FY 2027: 1.	
1459	Item Views in the UGS GeoData Archive (Target =	
1460	14,500,000); 2. Public Engagement of UGS Reports	
1461	(Target = 60,000); and 3. UGS Interactive Map Layers	
1462	Usage (Target = 18,000,000).	
1463	ITEM 93 To Department of Natural Resources - Water Resources	
1464	From General Fund	16,135,100
1465	From Federal Funds	1,110,100
1466	From Dedicated Credits Revenue	5,300
1467	From Designated Sales Tax	150,000
1468	From Water Resources Conservation and Development Fund	4,916,400
1470	From Beginning Nonlapsing Balances	63,145,000
1471	Schedule of Programs:	
1472	Administration	1,329,900
1473	Board	36,200
1474	Cloud Seeding	11,858,300
1475	Construction	27,839,300
1476	Interstate Streams	238,000
1477	Planning	44,035,200
1478	West Desert Operations	5,000
1479	Funding Projects and Research	120,000
1480	In accordance with UCA 63J-1-903, the	
1481	Legislature intends that the Department of Natural	
1482	Resources report on the following Water Resources line	
1483	item performance measures for FY 2027: 1. Municipal	
1484	and Industrial Water Use Reduction From 2015 Baseline	
1485	(Target = 16%); 2. Number of Projects Contracted	
1486	through the Conservation and Development Fund (Target	
1487	= 15); and 3. Percentage of Precipitation Increase From	
1488	Cloud Seeding (Target = 10%).	
1489	ITEM 94 To Department of Natural Resources - Water Rights	



## HB0005 compared with HB0005S01

1490	From General Fund	12,232,800
1491	From Federal Funds	354,300
1492	From Dedicated Credits Revenue	1,295,800
1493	From General Fund Restricted - Water Rights Restricted Account	6,940,600
1495	From Designated Sales Tax	175,000
1496	From General Fund Restricted - Sovereign Lands Management	1,006,500
1498	From Beginning Nonlapsing Balances	8,738,300
1499	Schedule of Programs:	
1500	Adjudication	5,982,500
1501	Administration	2,074,800
1502	Applications and Records	6,224,500
1503	Dam Safety	1,617,600
1504	Field Services	4,496,900
1505	Technical Services	7,110,400
1506	Data Services	3,236,600
1507	In accordance with UCA 63J-1-903, the	
1508	Legislature intends that the Department of Natural	
1509	Resources report on the following Water Rights line item	
1510	performance measures for FY 2027: 1. Average Number	
1511	of Unique Web Users to the Water Rights Website	
1512	(Target = 2,500); 2. Bear River Adjudication Percent	
1513	Complete (Target = 100%); 3. Number of Days to	
1514	Process Uncontested Applications (Target = 80); 4.	
1515	Parties That Have Been Noticed in Comprehensive	
1516	Adjudication (Target = 19,500); and 5. Percent of	
1517	Systems in the State That Are Fully Telemetered (Target	
1518	= 30%).	
1519	ITEM 95 To Department of Natural Resources - Wildlife Resources	
1520	From General Fund	9,988,900
1521	From Federal Funds	32,943,100
1522	From Expendable Receipts	234,000

## HB0005 compared with HB0005S01

1523	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	1,528,900
1525	From General Fund Restricted - Predator Control Account	1,006,400
1526	From Revenue Transfers	127,400
1527	From General Fund Restricted - Wildlife Conservation Easement Account	16,300
1529	From General Fund Restricted - Wildlife Habitat	3,443,000
1530	From General Fund Restricted - Wildlife Resources	51,481,200
1531	From Beginning Nonlapsing Balances	5,200,000
1532	Schedule of Programs:	
1533	Administrative Services	16,597,500
1534	Aquatic Section	27,794,500
1535	Conservation Outreach	6,906,400
1536	Director's Office	3,181,200
1537	Habitat Council	3,443,000
1538	Habitat Section	11,205,800
1539	Law Enforcement	13,981,800
1540	Wildlife Section	22,859,000
1541	In accordance with UCA 63J-1-903, the	
1542	Legislature intends that the Department of Natural	
1543	Resources report on the following Wildlife Resources	
1544	line item performance measures for FY 2027: 1. Fishing	
1545	Participation (Target = 800,000); 2. Hunting Participation	
1546	(Target = 380,000); 3. Percent of Law Enforcement	
1547	Contacts Without Violation (Target = 90%); and 4.	
1548	Shooting Range Participation (Target = 90,000).	
1549	ITEM 96 To Department of Natural Resources - Wildlife Resources Capital Budget	
1550	From General Fund	599,400
1551	From Federal Funds	2,500,000
1552	From General Fund Restricted - State Fish Hatchery Maintenance	2,410,000
1554	From Beginning Nonlapsing Balances	599,400
1555	Schedule of Programs:	
1556	Fisheries	6,108,800

## HB0005 compared with HB0005S01

1557	In accordance with UCA 63J-1-903, the	
1558	Legislature intends that the Department of Natural	
1559	Resources report on the following Wildlife Resources	
1560	Capital Budget line item performance measures for FY	
1561	2027: 1. DFCM Facility Audit Score (Target = 90%); 2.	
1562	New Motorboat Access Projects (Target = 10); and 3.	
1563	Operating Hatcheries (Target = 13).	
1564	ITEM 97 To Department of Natural Resources - Public Lands Policy Coordinating Office	
1565	From General Fund	3,482,300
1566	From Dedicated Credits Revenue	1,000
1567	From General Fund Restricted - Constitutional Defense	1,481,200
1568	From Beginning Nonlapsing Balances	3,920,000
1569	Schedule of Programs:	
1570	Administration	4,781,200
1571	Case Preparation Coordination	1,193,600
1572	Data Management	542,500
1573	Litigation	1,775,000
1574	Planning	592,200
1575	In accordance with UCA 63J-1-903, the	
1576	Legislature intends that the Department of Natural	
1577	Resources report on the following Public Lands Policy	
1578	Coordinating Office line item performance measures for	
1579	FY 2027: 1. Number of Presentations on Public Land	
1580	Management at Conferences, Events, and Expositions	
1581	(Target = 15); 2. Number of Settlements, Litigation	
1582	Successes, and Favorable Federal Policy Decisions	
1583	(Target = 10); and 3. Percent of R.S. 2477 Road Miles	
1584	Documented (Target = 88%).	
1585	ITEM 98 To Department of Natural Resources - State Parks	
1586	From General Fund	4,931,700
1587	From Federal Funds	168,600

## HB0005 compared with HB0005S01

1588	From Dedicated Credits Revenue	1,268,100
1589	From Expendable Receipts	140,200
1590	From General Fund Restricted - State Park Fees	41,050,400
1591	From Revenue Transfers	150,400
1592	Schedule of Programs:	
1593	Executive Management	1,072,500
1594	Support Services	6,223,200
1595	Recreational Parks	30,080,700
1596	Golf Courses	5,300,600
1597	Heritage Parks	4,032,400
1598	This Is The Place Park	1,000,000
1599	The Legislature intends that \$1,000,000 of the	
1600	General Fund appropriation be used for the maintenance	
1601	of the state-owned buildings and artifacts at the This is	
1602	the Place Heritage Park.	
1603	In accordance with UCA 63J-1-903, the	
1604	Legislature intends that the Department of Natural	
1605	Resources report on the following State Parks line item	
1606	performance measures for FY 2027: 1. Gate Revenue	
1607	(Target = \$43,000,000); 2. Total Revenue Collections	
1608	(Target = \$53,000,000); and 3. Visitor Satisfaction	
1609	(Target = 100%).	
1610	ITEM 99 To Department of Natural Resources - State Parks - Capital	
1611	From Federal Funds	4,301,700
1612	From Expendable Receipts	178,000
1613	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	7,507,100
1615	From General Fund Restricted - State Park Fees	557,700
1616	From Beginning Nonlapsing Balances	61,049,700
1617	Schedule of Programs:	
1618	Donated Capital Projects	546,400
1619	Major Renovation	26,371,200

## HB0005 compared with HB0005S01

1620	Region Renovation	382,900
1621	Renovation and Development	45,108,000
1622	Land Acquisition	1,185,700
1623	In accordance with UCA 63J-1-903, the	
1624	Legislature intends that the Department of Natural	
1625	Resources report on the following State Parks - Capital	
1626	line item performance measures for FY 2027: 1. Capital	
1627	Renovation Projects Completed (Target = 8) and 2.	
1628	Revenues From Donations. (Target = 150,000).	
1629	ITEM 100 To Department of Natural Resources - Division of Outdoor Recreation	
1630	From General Fund	438,100
1631	From Federal Funds	2,148,100
1632	From Dedicated Credits Revenue	254,700
1633	From Expendable Receipts	214,000
1634	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	972,200
1636	From General Fund Restricted - Boating	4,764,300
1637	From General Fund Restricted - Off-highway Vehicle	7,562,800
1638	From Beginning Nonlapsing Balances	350,000
1639	Schedule of Programs:	
1640	Director's Office	944,600
1641	Boating	2,655,300
1642	Law Enforcement	6,948,000
1643	Off-Highway Vehicles	2,906,600
1644	Administrative Services	1,260,500
1645	Shop	1,989,200
1646	In accordance with UCA 63J-1-903, the	
1647	Legislature intends that the Department of Natural	
1648	Resources report on the following Division of Outdoor	
1649	Recreation line item performance measures for FY 2027:	
1650	1. Adult OHV Education Course Completions (Target =	
1651	60,000); 2. Trail Crew Projects Completed (Target = 96);	

## HB0005 compared with HB0005S01

1652	3. Youth OHV Education Course Completions (Target =	
1653	2,400); and 4. Youth Personal Watercraft Course	
1654	Completions (Target = 1,100).	
1655	ITEM 101 To Department of Natural Resources - Outdoor Recreation - Capital	
1656	From Federal Funds	6,914,700
1657	From Dedicated Credits Revenue	50,000
1658	From Expendable Receipts	200,000
1659	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	37,088,400
1661	From General Fund Restricted - Utah Boating Grant Account	1,975,700
1663	From General Fund Restricted - Boating	1,275,300
1664	From General Fund Restricted - Off-highway Vehicle	3,911,700
1665	From Beginning Nonlapsing Balances	57,537,800
1666	Schedule of Programs:	
1667	Boat Access Grants	2,326,000
1668	Land and Water Conservation	2,982,200
1669	Infrastructure	80,543,400
1670	Off-highway Vehicle Grants	8,360,300
1671	Trails Program	13,401,700
1672	Capital	1,340,000
1673	In accordance with UCA 63J-1-903, the	
1674	Legislature intends that the Department of Natural	
1675	Resources report on the following Outdoor Recreation -	
1676	Capital line item performance measures for FY 2027: 1.	
1677	Division Assets Receiving Preventative Maintenance	
1678	(Target = 95%); 2. Division's Snowcats Down Time Due	
1679	to Preventable Accidents (Target = 20); 3. OHV	
1680	Recreation Grants Awarded (Target = \$3,600,000); and	
1681	4. Utah Outdoor Recreation Grant Dollars Spent in Rural	
1682	Areas (Target = 50%).	
1683	ITEM 102 To Department of Natural Resources - Office of Energy Development	
1684	From General Fund	3,625,400

## HB0005 compared with HB0005S01

1685	From Federal Funds	6,846,600
1686	From Dedicated Credits Revenue	60,000
1687	From Expendable Receipts	305,000
1688	From Revenue Transfers	75,200
1689	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	238,400
1690	From Beginning Nonlapsing Balances	17,515,000
1691	Schedule of Programs:	
1692	Office of Energy Development	28,665,600
1693	In accordance with UCA 63J-1-903, the	
1694	Legislature intends that the Department of Natural	
1695	Resources report on the following Office of Energy	
1696	Development line item performance measures for FY	
1697	2027: 1. Energy Education and Workforce Development	
1698	Training Opportunities (Target = 75); 2. Percent of	
1699	Annual Milestones Achieved in U.S. D.O.E. Funded	
1700	Programs (Target = 100%); and 3. Percent of RESTC	
1701	Tax Incentive Applications Processed Within 30 Days	
1702	(Target = 95%).	
1703	ITEM 103 To Department of Natural Resources - Office of the Great Salt Lake	
1704	Commissioner	
1705	From Federal Funds	30,000,000
1706	From General Fund Restricted - Great Salt Lake Account	1,507,800
1707	From Beginning Nonlapsing Balances	16,416,600
1708	Schedule of Programs:	
1709	GSL Commissioner Administration	47,924,400
1710	In accordance with UCA 63J-1-903, the	
1711	Legislature intends that the Department of Natural	
1712	Resources report on the following Office of the Great	
1713	Salt Lake Commissioner line item performance measure	
1714	for FY 2027: Dollars of Non-State Funding Invested to	
1715	Implement the Great Salt Lake Strategic Plan (Target =	

## HB0005 compared with HB0005S01

1716	\$16,000,000).	
1717	ITEM 104 To Department of Natural Resources - Wildlife Land and Water Acquisition	
1718	From General Fund	1,000,000
1719	From General Fund Restricted - Wildlife Resources	12,000,000
1720	From Beginning Nonlapsing Balances	1,000,000
1721	Schedule of Programs:	
1722	Wildlife Land and Water Acquisition	14,000,000
1723	ITEM 105 To Department of Natural Resources - Law Enforcement	
1724	From General Fund	500,000
1725	Schedule of Programs:	
1726	Law Enforcement Administration	500,000
1727	In accordance with UCA 63J-1-903, the	
1728	Legislature intends that the Department of Natural	
1729	Resources report on the following Law Enforcement line	
1730	item performance measures for FY 2027: 1. Boating	
1731	Vessel Inspections Completed (Target = 5,500) and 2.	
1732	OHV Contacts Made During Patrols (Target = 75,000).	
1733	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1734	ITEM 106 To School and Institutional Trust Lands Administration - School and	
1735	Institutional Trust Lands Administration Operations	
1736	From Land Grant Management Fund	15,801,500
1737	From Beginning Nonlapsing Balances	4,300,000
1738	Schedule of Programs:	
1739	Accounting	859,700
1740	Administration	2,605,200
1741	Auditing	514,900
1742	Development - Operating	1,909,900
1743	Director	868,500
1744	External Relations	423,500
1745	Information Technology Group	5,665,100
1746	Legal/Contracts	1,400,000



## HB0005 compared with HB0005S01

1747	Surface	2,930,200
1748	Archaeology	536,900
1749	Energy and Minerals	1,519,700
1750	GIS	867,900
1751	In accordance with UCA 63J-1-903, the	
1752	Legislature intends that the School and Institutional Trust	
1753	Lands Administration report on the following School and	
1754	Institutional Trust Lands Administration Operations line	
1755	item performance measures for FY 2027: 1. Energy and	
1756	Minerals Gross Revenue (Target = \$55,900,000); 2.	
1757	Planning and Development Gross Revenue (Target =	
1758	\$56,000,000); and 3. Surface Gross Revenue (Target =	
1759	\$15,670,000).	
1760	ITEM 107 To School and Institutional Trust Lands Administration - Land Stewardship and	
1761	Restoration	
1762	From Land Grant Management Fund	1,000,000
1763	Schedule of Programs:	
1764	Land Stewardship and Restoration	1,000,000
1765	In accordance with UCA 63J-1-903, the	
1766	Legislature intends that the School and Institutional Trust	
1767	Lands Administration report on the following Land	
1768	Stewardship and Restoration line item performance	
1769	measures for FY 2027: 1. Number of Acres of Watershed	
1770	Restoration Treatments on Trust Lands (Target = 500); 2.	
1771	Number of Contacts With the Public for Stewardship	
1772	Education (Target = 1,000); and 3. Number of Habitat	
1773	Conservation Projects for Sensitive Species (Target = 2).	
1774	ITEM 108 To School and Institutional Trust Lands Administration - School and	
1775	Institutional Trust Lands Administration Capital	
1776	From Land Grant Management Fund	5,000,000
1777	Schedule of Programs:	

## HB0005 compared with HB0005S01

1778	Capital	5,000,000
1779	In accordance with UCA 63J-1-903, the	
1780	Legislature intends that the School and Institutional Trust	
1781	Lands Administration report on the following School and	
1782	Institutional Trust Lands Administration Capital line item	
1783	performance measures for FY 2027: 1. Number of	
1784	Blocks With Land Use Plans Completed for Future	
1785	Development (Target = 2) and 2. Water Right Purchases	
1786	(Target = 2).	
1787	Subsection 2(b). <b>Expendable Funds and Accounts</b>	
1788	The Legislature has reviewed the following expendable funds. The Legislature	
1789	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1790	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1791	transferred may be made without further legislative action, in accordance with statutory	
1792	provisions relating to the funds or accounts.	
1793	DEPARTMENT OF AGRICULTURE AND FOOD	
1794	ITEM 109 To Department of Agriculture and Food - Salinity Offset Fund	
1795	From Revenue Transfers	16,500
1796	From Beginning Fund Balance	863,500
1797	From Closing Fund Balance	(655,100)
1798	Schedule of Programs:	
1799	Salinity Offset Fund	224,900
1800	ITEM 110 To Department of Agriculture and Food - Dept. Agriculture and Food	
1801	Laboratory Equip. Fund	
1802	From Dedicated Credits Revenue	118,200
1803	From Beginning Fund Balance	133,000
1804	From Closing Fund Balance	(131,200)
1805	Schedule of Programs:	
1806	Dept. Agriculture and Food Laboratory Equip. Fund	120,000
1808	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1809	ITEM 111 To Department of Environmental Quality - Hazardous Substance Mitigation	

## HB0005 compared with HB0005S01

1810	Fund	
1811	From Interest Income	143,400
1812	From Revenue Transfers	(4,600)
1813	From Beginning Fund Balance	2,236,900
1814	From Closing Fund Balance	(2,031,000)
1815	Schedule of Programs:	
1816	Hazardous Substance Mitigation Fund	344,700
1817	ITEM 112 To Department of Environmental Quality - Waste Tire Recycling Fund	
1818	From Dedicated Credits Revenue	3,589,700
1819	From Beginning Fund Balance	1,138,200
1820	From Closing Fund Balance	(134,400)
1821	Schedule of Programs:	
1822	Waste Tire Recycling Fund	4,593,500
1823	In accordance with UCA 63J-1-903, the	
1824	Legislature intends that the Department of Environmental	
1825	Quality report on the following Waste Tire Recycling	
1826	Fund line item performance measure for FY 2027:	
1827	Number of Waste Tires Recycled (Target = 100,000).	
1828	ITEM 113 To Department of Environmental Quality - Environmental Mitigation &	
1829	Response Fund	
1830	From Beginning Fund Balance	13,852,400
1831	From Closing Fund Balance	(6,775,500)
1832	Schedule of Programs:	
1833	Environmental Mitigation Response Fund	7,076,900
1834	DEPARTMENT OF NATURAL RESOURCES	
1835	ITEM 114 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1836	Account	
1837	From Interest Income	327,200
1838	From Designated Sales Tax	7,801,600
1839	From Beginning Fund Balance	15,265,200
1840	From Closing Fund Balance	(13,201,200)

## HB0005 compared with HB0005S01

1841	Schedule of Programs:	
1842	Outdoor Recreation Infrastructure Account	10,192,800
1843	ITEM 115 To Department of Natural Resources - UGS Sample Library Fund	
1844	From Dedicated Credits Revenue	3,800
1845	From Beginning Fund Balance	77,500
1846	From Closing Fund Balance	(81,300)
	Schedule of Programs:	
1847	ITEM 116 To Department of Natural Resources - Wild Game Meat Donation Fund	
1848	From Expendable Receipts	50,000
1849	Schedule of Programs:	
1850	Wild Game Meat Donation Fund	50,000
1851	ITEM 117 To Department of Natural Resources - Utah Wildfire Fund	
1852	From General Fund	10,000,000
1853	From General Fund Restricted - Mineral Bonus	1,069,300
1854	Schedule of Programs:	
1855	Utah Wildfire Fund	11,069,300
1856	In accordance with UCA 63J-1-903, the	
1857	Legislature intends that the Department of Natural	
1858	Resources report on the following Utah Wildfire Fund	
1859	line item performance measures for FY 2027: 1.	
1860	Non-Federal Wildland Acres Burned (Target = 8,050); 2.	
1861	Number of Entities Participating in the Cooperative	
1862	Wildfire System (Target = 210); 3. Percent of Fires	
1863	Contained at 10 Acres or Less (Target = 90%); and 4.	
1864	Rate of Human-Caused Wildfires (Target = 50%).	
1865	ITEM 118 To Department of Natural Resources - Outdoor Recreation Mitigation Grant	
1866	Fund	
1867	From Transient Room/Resort Tax	7,760,000
1868	Schedule of Programs:	
1869	Outdoor Recreation Mitigation Grant Fund	7,760,000
1870	Subsection 2(c). <b>Business-like Activities</b>	

## HB0005 compared with HB0005S01

1871 The Legislature has reviewed the following proprietary funds. Under the terms and  
1872 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
1873 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
1874 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
1875 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
1876 funds and accounts as indicated.

### 1877 DEPARTMENT OF AGRICULTURE AND FOOD

1878 ITEM 119 To Department of Agriculture and Food - Agriculture Loan Programs

#### Schedule of Programs:

1879 In accordance with UCA 63J-1-903, the  
1880 Legislature intends that the Department of Agriculture  
1881 and Food report on the following Agriculture Loan  
1882 Programs line item performance measures for FY 2027:  
1883 1. Dollar Amount of Loans Approved (Target =  
1884 \$8,000,000); 2. Number of Applications Received  
1885 (Target = 60); and 3. Number of Loans Approved  
1886 (Target = 40).

1887 ITEM 120 To Department of Agriculture and Food - Qualified Production Enterprise Fund

1888	From Dedicated Credits Revenue	4,422,700
1889	From Beginning Fund Balance	1,781,200
1890	From Closing Fund Balance	(1,228,300)

#### 1891 Schedule of Programs:

1892	Qualified Production Enterprise Fund	4,975,600
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1893 Legislature intends that the Medical Cannabis  
1894 program maintain a fleet of no more than 1 vehicle for  
1895 every 6 licensed establishments requiring an inspection  
1896 plus one vehicle for office staff.

1897 In accordance with UCA 63J-1-903, the  
1898 Legislature intends that the Department of Agriculture  
1899 and Food report on the following Qualified Production  
1900 Enterprise Fund line item performance measures for FY

## HB0005 compared with HB0005S01

1901	2027: 1. Average Number of Medical Cannabis	
1902	Establishment Inspections (Target = 5); 2. Percent of	
1903	Inspected Products Violating Safety Standards (Target =	
1904	5%); and 3. Percent of Licensee Requests Responded to	
1905	within 5 Business Days (Target = 90%).	
1906	ITEM 121 To Department of Agriculture and Food - Agriculture Resource Development	
1907	Fund	
1908	From Beginning Fund Balance	30,225,000
1909	From Closing Fund Balance	(27,754,000)
1910	Schedule of Programs:	
1911	Agriculture Resource Development Fund	2,471,000
1912	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1913	ITEM 122 To Department of Environmental Quality - Water Development Security Fund -	
1914	Drinking Water	
1915	From Federal Funds	9,000,000
1916	From Repayments	10,508,200
1917	From Dedicated Credits Revenue	500,000
1918	From Interest Income	745,000
1919	From Designated Sales Tax	3,587,500
1920	From Revenue Transfers	2,221,400
1921	From Beginning Fund Balance	331,250,100
1922	From Closing Fund Balance	(329,294,400)
1923	Schedule of Programs:	
1924	Drinking Water	28,517,800
1925	ITEM 123 To Department of Environmental Quality - Water Development Security Fund -	
1926	Water Quality	
1927	From Federal Funds	12,860,100
1928	From Repayments	16,348,000
1929	From Dedicated Credits Revenue	150,000
1930	From Interest Income	3,958,200
1931	From Designated Sales Tax	3,587,500

## HB0005 compared with HB0005S01

1932	From Revenue Transfers	1,700,000
1933	From Beginning Fund Balance	444,036,500
1934	From Closing Fund Balance	(440,307,700)
1935	Schedule of Programs:	
1936	Water Quality	42,332,600
1937	ITEM 124 To Department of Environmental Quality - Petroleum Storage Tank Cleanup	
1938	Fund	
1939	From Beginning Fund Balance	6,433,900
1940	From Closing Fund Balance	(5,931,800)
1941	Schedule of Programs:	
1942	Petroleum Storage Tank Cleanup Fund	502,100
1943	DEPARTMENT OF NATURAL RESOURCES	
1944	ITEM 125 To Department of Natural Resources - Water Resources Construction Fund	
1945	From Water Resources Conservation and Development Fund	3,800,000
1947	Schedule of Programs:	
1948	Construction Fund	3,800,000
1949	In accordance with UCA 63J-1-903, the	
1950	Legislature intends that the Department of Natural	
1951	Resources report on the following Water Resources	
1952	Construction Fund line item performance measures for	
1953	FY 2027: 1. Dam Safety Projects Contracted (Target =	
1954	2); 2. Number of High Hazard Dams Needing to Be	
1955	Upgraded (Target = 5); and 3. Number of Years for All	
1956	High Hazard Dams to Be Upgraded (Target = 30).	
1957	ITEM 126 To Department of Natural Resources - Water Resources Conservation &	
1958	Development Fund	
1959	From General Fund Restricted - Water Infrastructure Restricted Account	50,000,000
1961	Schedule of Programs:	
1962	Water Resources Conservation Development Fund	50,000,000
1964	ITEM 127 To Department of Natural Resources - Utah Energy Research Fund	
1965	From General Fund	1,260,900

## HB0005 compared with HB0005S01

1966	From Beginning Fund Balance	1,499,300
1967	Schedule of Programs:	
1968	Utah Energy Research Fund	2,760,200
1969	Subsection 2(d). <b>Restricted Fund and Account Transfers</b>	
1970	The Legislature authorizes the State Division of Finance to transfer the following	
1971	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1972	the funds to which the money is transferred must be authorized by an appropriation.	
1973	ITEM 128 To General Fund Restricted - Agricultural and Wildlife Damage Prevention	
1974	Account	
1975	From General Fund	458,000
1976	Schedule of Programs:	
1977	Agricultural and Wildlife Damage Prevention Account	458,000
1979	ITEM 129 To General Fund Restricted - Rangeland Improvement Account	
1980	From General Fund	5,096,300
1981	Schedule of Programs:	
1982	Rangeland Improvement Account	5,096,300
1983	ITEM 130 To General Fund Restricted - LeRay McAllister Working Farm and Ranch Fund	
1984	From General Fund	1,000,000
1985	Schedule of Programs:	
1986	LeRay McAllister Working Farm and Ranch Fund	1,000,000
1988	ITEM 131 To General Fund Restricted - Environmental Quality Restricted Account	
1989	From General Fund	2,363,100
1990	Schedule of Programs:	
1991	Environmental Quality Restricted Account	2,363,100
1992	ITEM 132 To General Fund Restricted - Colorado River Authority Restricted Account	
1993	From General Fund	1,638,500
1994	Schedule of Programs:	
1995	Colorado River Authority Restricted Account	1,638,500
1996	ITEM 133 To General Fund Restricted - Constitutional Defense Restricted Account	
1997	From Gen. Fund Rest. - Land Exchange Distribution Account	1,042,400
1999	Schedule of Programs:	



## HB0005 compared with HB0005S01

2000	Constitutional Defense Restricted Account	1,042,400
2001	ITEM 134 To General Fund Restricted - Federal Overreach Restricted Account	
2002	From Beginning Fund Balance	4,773,000
2003	Schedule of Programs:	
2004	Federal Overreach Restricted Account	4,773,000
2005	ITEM 135 To General Fund Restricted - Great Salt Lake Account	
2006	From General Fund	2,500,000
2007	Schedule of Programs:	
2008	Great Salt Lake Account	2,500,000
2009	Section 3. <b>FY 2027 Appropriations.</b>	
2010	The following sums of money are appropriated for the fiscal year beginning July 1,	
2011	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
2012	fiscal year 2027.	
2013	Subsection 3(a). <b>Operating and Capital Budgets</b>	
2014	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
2015	Legislature appropriates the following sums of money from the funds or accounts indicated for	
2016	the use and support of the government of the state of Utah.	
2017	OFFICE OF THE GOVERNOR	
2018	ITEM 136 To Office of the Governor - Colorado River Authority of Utah	
2019	From Federal Funds	16,400
2020	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	699,800
2022	From Revenue Transfers	8,000
2023	From Beginning Nonlapsing Balances	3,568,700
2024	Schedule of Programs:	
2025	Colorado River Authority of Utah	5,292,900
2026	In accordance with UCA 63J-1-903, the	
2027	Legislature intends that the Office of the Governor report	
2028	on the following Colorado River Authority of Utah line	
2029	item performance measures for FY 2027: 1. Acre-feet	
2030	Enrolled in a Demand Management Program (Target =	
2031	15,000); 2. Number of Agricultural Fields Measured for	

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2032	Consumptive Water Use (Target = 1,000); and 3.	
2033	Percent of Major Watersheds in Utah Included in the	
2034	Utah Colorado River Accounting and Forecasting Model	
2035	(Target = 40%).	
2036	DEPARTMENT OF NATURAL RESOURCES	
2037	ITEM 137 To Department of Natural Resources - Administration	
2038	From General Fund	9,554,700
2039	From General Fund Restricted - Sovereign Lands Management	55,000
2041	From Beginning Nonlapsing Balances	785,000
2042	Schedule of Programs:	
2043	Administrative Services	3,466,500
2044	Executive Director	6,110,000
2045	Lake Commissions	100,000
2046	Law Enforcement	314,000
2047	Public Information Office	404,200
2048	In accordance with UCA 63J-1-903, the	
2049	Legislature intends that the Department of Natural	
2050	Resources report on the following Administration line	
2051	item performance measures for FY 2027: 1. Adverse	
2052	Audit Findings (Target = 0); 2. Percent of Budget From	
2053	Non-General Fund Sources (Target = 80%); and 3. Ratio	
2054	of Total Employees to Administration (Target = 55).	
2055	ITEM 138 To Department of Natural Resources - Forestry, Fire, and State Lands	
2056	From General Fund	14,173,300
2057	From Federal Funds	9,098,900
2058	From Dedicated Credits Revenue	16,261,800
2059	From General Fund Restricted - Sovereign Lands Management	8,701,200
2061	From Revenue Transfers	519,800
2062	From Beginning Nonlapsing Balances	34,000,000
2063	Schedule of Programs:	
2064	Division Administration	2,253,600

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2065	Fire Management	4,987,900
2066	Fire Suppression Emergencies	4,053,200
2067	Forest Management	4,875,100
2068	Lands Management	6,618,400
2069	Lone Peak Center	8,744,600
2070	Program Delivery	12,065,400
2071	Project Management	39,156,800
2072	In accordance with UCA 63J-1-903, the	
2073	Legislature intends that the Department of Natural	
2074	Resources report on the following Forestry, Fire, and	
2075	State Lands line item performance measures for FY	
2076	2027: 1. Acres of Hazardous Fuel Reduction Treatments	
2077	(Target = 18,500); 2. Communities With 'Tree City USA'	
2078	Recognition (Target = 72); and 3. Number of Trained	
2079	Firefighters (Target = 4,000).	
2080	ITEM 139 To Department of Natural Resources - Oil, Gas, and Mining	
2081	From Federal Funds	14,598,900
2082	From Dedicated Credits Revenue	309,300
2083	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	4,002,300
2085	From Gen. Fund Rest. - Oil Gas Conservation Account	5,478,600
2086	From Beginning Nonlapsing Balances	1,043,900
2087	Schedule of Programs:	
2088	Abandoned Mine	11,568,200
2089	Administration	3,730,500
2090	Board	200,400
2091	Coal Program	2,293,400
2092	Minerals Reclamation	2,082,300
2093	Oil and Gas Program	5,558,200
2094	In accordance with UCA 63J-1-903, the	
2095	Legislature intends that the Department of Natural	
2096	Resources report on the following Oil, Gas, and Mining	

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2097	line item performance measures for FY 2027: 1. Average	
2098	Number of Days Between Well Inspections (Target =	
2099	365); 2. Average Number of Days to Conduct	
2100	Inspections for Priority 1 Sites (Target = 90); and 3.	
2101	Timing of Issuing Large Mine Mineral Permits (Target =	
2102	100%).	
2103	ITEM 140 To Department of Natural Resources - Watershed Restoration Initiative	
2104	From General Fund	5,640,700
2105	From Dedicated Credits Revenue	50,300
2106	From Designated Sales Tax	500,000
2107	From Beginning Nonlapsing Balances	5,000,000
2108	Schedule of Programs:	
2109	Watershed Restoration Initiative	11,191,000
2110	In accordance with UCA 63J-1-903, the	
2111	Legislature intends that the Department of Natural	
2112	Resources report on the following Watershed Restoration	
2113	Initiative line item performance measures for FY 2027:	
2114	1. Average Perennial Herbaceous Vegetation Cover	
2115	Increase on WRI Project Areas 10 Years After	
2116	Completion (Target = 70%); 2. Number of Acres Treated	
2117	(Target = 136,000); 3. State Funding Leverage Ratio for	
2118	WRI Projects (Target = 3); and 4. Stream Miles	
2119	Restored (Target = 175).	
2120	ITEM 141 To Department of Natural Resources - Utah Water Agent	
2121	From General Fund	1,000,000
2122	From Beginning Nonlapsing Balances	2,000,000
2123	From Closing Nonlapsing Balances	(2,000,000)
2124	Schedule of Programs:	
2125	Utah Water Agent	1,000,000
2126	Section 4. <b>Effective date.</b>	
	Effective Date.	

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- 2070     (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.
- 2071     (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
- 2072     (a) except as provided in Subsection (2)(b), May 6, 2026; or
- 2073     (b) if approved by two-thirds of all members elected to each house:
- 2074     (i) upon approval by the governor;
- 2075     (ii) without the governor's signature, the day following the constitutional time limit of Utah  
          Constitution, Article VII, Section 8; or
- 2077     (iii) in the case of a veto, the date of veto override.

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